

**The James Irwin Charter Schools  
Board Resolution: November 7, 2023**

**Resolution to approve the James Irwin Charter School 23-24  
Annual Expense Budget of \$29,517,113:**

1. Be it resolved that the James Irwin Charter Schools Board of Education in El Paso County approves the 23-24 James Irwin Budget as presented during the October 31, 2023 Board meeting. This resolution appropriates **\$29,517,113** in funding for expenses. The individual school expense budgets included in this 23-24 budget are as follows:
  - a. *James Irwin Elementary School Astrozon:*  
**\$6,123,571**
  - b. *James Irwin Charter Middle School:* **\$5,594,087**
  - c. *James Irwin High School:* **\$5,782,369**
  - d. *James Irwin Elementary School Howard:*  
**\$4,186,935**
  - e. *PTEC:* **\$5,544,808**
  - f. *James Irwin Elementary School Canada:*  
**\$2,285,343**


**Resolution to approve reserve spending of \$1,608,954 to support the  
James Irwin Charter Schools network:**

1. Be it resolved that the James Irwin Charter Schools Board of Education in El Paso County approves **\$1,608,954** in reserve spending to fund the James Irwin Charter Schools network 23-24 approved expenses.

James Irwin Charter Schools projected June 30, 2024 fund balance is **\$21,982,575**. Individual school ending fund balances are budgeted to be:

- a. *James Irwin Elementary School Astrozon:*  
**\$8,515,366**
- b. *James Irwin Charter Middle School:* **\$5,861,868**
- c. *James Irwin High School:* **\$4,453,835**

- d. James Irwin Elementary School Howard:  
**\$3,837,570**
- e. PTEC: **\$1,299,280**
- f. James Irwin Elementary School Canada:  
**(\$1,985,343)**

X 

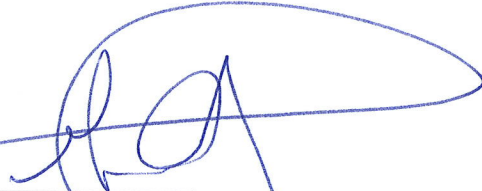
---

Jeff Kemp  
Board President

X

---

Anqie Guerrero  
Board Secretary

  
Greg Swartz  
V.P. BOB