SUMMARY			1
Power Technical a James Irwin Charter			
School			
District Code: 6653			
Adopted Budget			
Adopted: 02/22/2022		44	
Adopted: 02/22/2022		11	
Budgeted Pupil Count: 370	Object	Charter School	
Budgeted Fupil Count. 370	Source	Fund	TOTAL
Beginning Fund Balance			
(Includes All Reserves)		1,423,139	1,423,139
Revenues			
Local Sources	1000 - 1999	730,180	730,180
Intermediate Sources	2000 - 2999	-	-
State Sources	3000 - 3999	227,850	227,850
Federal Sources	4000 - 4999	294,480	294,480
Total Revenues		1,252,510	1,252,510
Total Beginning Fund Balance and			
Reserves		2,675,649	2,675,649
Total Allocations To/From Other Funds	5600,5700,		
	5800	3,265,343	3,265,343
Transfers To/From Other Funds	5200 - 5300	, , <u>.</u>	, , , <u>-</u>
Other Sources	5100,5400,		
	5500,5900,		
	5990, 5991	-	-
Available Beginning Fund Balance &			
Revenues (Plus Or Minus (If Revenue)			
Allocations And Transfers)		5,940,992	5,940,992
Expenditures			
Instruction - Program 0010 to 2099			
Salaries	0100	1,120,282	1,120,282
Employee Benefits, including object 0280	0200	534,693	534,693
Purchased Services	0300,0400,	001,000	001,000
	0500	386,500	386,500
Supplies and Materials	0600	103,500	103,500
Property	0700	-	-
Other	0800, 0900	-	-
Total Instruction		2,144,975	2,144,975
Supporting Services			
Students - Program 2100			
Salaries	0100	139,943	139,943
Employee Benefits, including object 0280	0200	60,896	60,896
Purchased Services	0300,0400,		
	0500	169,000	169,000
Supplies and Materials	0600	3,000	3,000
Property	0700	-	-
Other	0800, 0900	-	-
Total Students		372,839	372,839

CDE, School Finance Division 1 5/9/2022

Power Technical a James Irwin Charter			1
II O II O I I O I I I I I I I I I I I I			
School			
District Code: 6653			
Adopted Budget			
Adopted: 02/22/2022		11	
	Object	Charter School	
Budgeted Pupil Count: 370	Source	Fund	TOTAL
Instructional Staff - Program 2200			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,	00.700	00.700
OwnerPass and Materials	0500	· ·	29,700
Supplies and Materials	0600 0700	700	700
Property	0800, 0900	-	-
Other Total Instructional Staff	0800, 0900	30,400	30,400
		30,400	30,400
General Administration - Program 2300,			
including Program 2303 and 2304 Salaries	0100	50,000	50,000
Employee Benefits, including object 0280	0200	17,410	17,410
Purchased Services	0300,0400,	17,410	17,410
i dichased Services	0500,0400,	160,287	160,287
Supplies and Materials	0600	· · · · · · · · · · · · · · · · · · ·	290,583
Property	0700	200,000	-
Other	0800, 0900	_	_
Total School Administration		518,280	518,280
School Administration - Program 2400			
Salaries	0100	194,314	194,314
Employee Benefits, including object 0280	0200	105,459	105,459
Purchased Services	0300,0400,	,	· · · · · · · · · · · · · · · · · · ·
i didiladda Odi vides			
1 diolidodd Golylodd	0500		-
Supplies and Materials		13,085	- 13,085
	0500	-	13,085 -
Supplies and Materials	0500 0600	3,200	3,200
Supplies and Materials Property	0500 0600 0700	-	-
Supplies and Materials Property Other	0500 0600 0700	3,200	3,200
Supplies and Materials Property Other Total School Administration Business Services - Program 2500, including Program 2501	0500 0600 0700 0800, 0900	3,200 316,058	3,200 316,058
Supplies and Materials Property Other Total School Administration Business Services - Program 2500, including Program 2501 Salaries	0500 0600 0700 0800, 0900	3,200 316,058 36,100	3,200 316,058 36,100
Supplies and Materials Property Other Total School Administration Business Services - Program 2500, including Program 2501 Salaries Employee Benefits, including object 0280	0500 0600 0700 0800, 0900 0100 0200	3,200 316,058	3,200 316,058
Supplies and Materials Property Other Total School Administration Business Services - Program 2500, including Program 2501 Salaries	0500 0600 0700 0800, 0900 0100 0200 0300,0400,	3,200 316,058 36,100 16,439	3,200 316,058 36,100 16,439
Supplies and Materials Property Other Total School Administration Business Services - Program 2500, including Program 2501 Salaries Employee Benefits, including object 0280 Purchased Services	0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500	3,200 316,058 36,100 16,439 13,900	3,200 316,058 36,100 16,439 13,900
Supplies and Materials Property Other Total School Administration Business Services - Program 2500, including Program 2501 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials	0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600	3,200 316,058 36,100 16,439	3,200 316,058 36,100 16,439
Supplies and Materials Property Other Total School Administration Business Services - Program 2500, including Program 2501 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property	0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700	3,200 316,058 36,100 16,439 13,900 3,500	3,200 316,058 36,100 16,439 13,900 3,500
Supplies and Materials Property Other Total School Administration Business Services - Program 2500, including Program 2501 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other	0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600	3,200 316,058 36,100 16,439 13,900 3,500 5,000	3,200 316,058 36,100 16,439 13,900 3,500 5,000
Supplies and Materials Property Other Total School Administration Business Services - Program 2500, including Program 2501 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Business Services	0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700	3,200 316,058 36,100 16,439 13,900 3,500	3,200 316,058 36,100 16,439 13,900 3,500
Supplies and Materials Property Other Total School Administration Business Services - Program 2500, including Program 2501 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Business Services Operations and Maintenance - Program	0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700	3,200 316,058 36,100 16,439 13,900 3,500 5,000	3,200 316,058 36,100 16,439 13,900 3,500 5,000
Supplies and Materials Property Other Total School Administration Business Services - Program 2500, including Program 2501 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Business Services Operations and Maintenance - Program 2600	0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700 0800, 0900	3,200 316,058 36,100 16,439 13,900 3,500 5,000 74,939	3,200 316,058 36,100 16,439 13,900 3,500 5,000 74,939
Supplies and Materials Property Other Total School Administration Business Services - Program 2500, including Program 2501 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Business Services Operations and Maintenance - Program	0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700	3,200 316,058 36,100 16,439 13,900 3,500 5,000 74,939	3,200 316,058 36,100 16,439 13,900 3,500 5,000 74,939

SUMMARY			
Power Technical a James Irwin Charter			
School			
District Code: 6653			
Adopted Budget			
Adopted: 02/22/2022		11	
	Object	Charter School	
Budgeted Pupil Count: 370	Source	Fund	TOTAL
Purchased Services	0300,0400,		
T dionassa servises	0500	82,500	82,500
Supplies and Materials	0600	95,000	95,000
Property	0700	-	-
Other	0800, 0900	-	-
Total Operations and Maintenance		228,486	228,486
Student Transportation - Program 2700			
Salaries	0100	13,200	13,200
Employee Benefits, including object 0280	0200	2,956	2,956
Purchased Services	0300,0400,		
Cumpling and Materials	0500	- - 000	- - 000
Supplies and Materials Property	0600 0700	5,000 15,000	5,000 15,000
Other	0800, 0900	13,000	15,000
Total Student Transportation	0000, 0000	36,156	36,156
Central Support - Program 2800, including		,	
Program 2801			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	88,500	88,500
Supplies and Materials	0600	70,000	70,000
Property	0700	-	-
Other	0800, 0900	158,500	158,500
Total Central Support		130,300	130,300
Other Support - Program 2900 Salaries	0100	29,510	29,510
Employee Benefits, including object 0280	0200	29,510 16,960	16,960
Purchased Services	0300,0400,	10,300	10,300
	0500	_	-
Supplies and Materials	0600	3,000	3,000
Property	0700	· -	-
Other	0800, 0900	-	-
Total Other Support		49,470	49,470
Food Service Operations - Program 3100			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
Supplies and Materials	0500 0600	-	_
Property	0700	_	
Other	0800, 0900	_	
1	2000, 0000		

JUNINARI			
Power Technical a James Irwin Charter			
School			
District Code: 6653			
Adopted Budget			
Adopted: 02/22/2022		11	
	Object	Charter School	
Budgeted Pupil Count: 370	Source	Fund	TOTAL
Total Other Support	55455		-
Enterprise Operations - Program 3200			
Salaries	0100	_	_
Employee Benefits, including object 0280	0200		_
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700		-
Other	0800, 0900	-	-
Total Enterprise Operations	·	-	-
Community Services - Program 3300			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	=	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Community Services		-	-
Education for Adults - Program 3400			
Salaries	0100		-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500		-
Supplies and Materials	0600		-
Property	0700		-
Other	0800, 0900	-	-
Total Education for Adults Services		-	-
Total Supporting Services		1,785,128	1,785,128

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Power Technical a James Irwin Charter			
School			
District Code: 6653			
Adopted Budget			
Adopted: 02/22/2022		11	
	Object	Charter School	
Budgeted Pupil Count: 370	Source	Fund	TOTAL
Property - Program 4000			
Salaries	0100	=	=
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	572,652	572,652
Supplies and Materials	0600	-	-
Property	0700	=	-
Other	0800, 0900	-	-
Total Property		572,652	572,652
Other Uses - Program 5000s - including			
Transfers Out and/or Allocations Out as an			
expenditure			
Salaries	0100	N/A	-
Employee Benefits, including object 0280	0200	N/A	-
Purchased Services	0300,0400,		
	0500	N/A	-
Supplies and Materials	0600	N/A	-
Property	0700	N/A	-
Other	0800, 0900	-	-
Total Other Uses		-	-
Total Expenditures		4,502,755	4,502,755
APPROPRIATED RESERVES			
Other Reserved Fund Balance (9900)	0840	-	-
Other Restricted Reserves (932X)	0840	-	-
Reserved Fund Balance (9100)	0840	-	-
District Emergency Reserve (9315)	0840	-	-
Reserve for TABOR 3% (9321)	0840	-	-
Reserve for TABOR - Multi-Year Obligations	00.40		
(9322)	0840	-	-
Total Reserves		-	-
Total Expenditures and Reserves		4,502,755	4,502,755
-		.	· '

Power Technical a James Irwin Charter School District Code: 6653 Adopted Budget Adopted: 02/22/2022		11	
Budgeted Pupil Count: 370	Object Source	Charter School Fund	TOTAL
BUDGETED ENDING FUND BALANCE			
Non-spendable fund balance (9900)	6710		-
Restricted fund balance (9900)	6720		
TABOR 3% emergency reserve (9321)	6721 6722	88,878	88,878
TABOR multi year obligations (9322)	6/22	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	_	_
Colorado Preschool Program (CPP) (9324)	6724	-	_
Risk-related / restricted capital reserve	V		
(9326)	6726	-	-
BEST capital renewal reserve (9327)	6727	-	-
Total program reserve (9328)	6728	-	-
Committed fund balance (9900)	6750	=	=
Committed fund balance (15% limit) (9200)	6750	-	-
Assigned fund balance (9900)	6760	-	-
Unassigned fund balance (9900)	6770		-
Net investment in capital assets (9900)	6790	-	-
Restricted net position (9900)	6791	-	-
Unrestricted net position (9900)	6792	1,349,359	1,349,359
Total Ending Fund Balance		1,438,237	1,438,237
Total Available Beginning Fund Balance &			
Revenues Less Total Expenditures &			
Reserves Less Ending Fund Balance (Shall			
Equal Zero (0))		-	-

Use of a portion of beginning fund balance resolution required?

No No