Power Technical a James Irwin School			
District Code: 6653			
Amended Budget			
Adopted: November 7, 2023		11	
Duducted Ducil Occurts 070	Object	Charter School	
Budgeted Pupil Count: 376	Source	Fund	TOTAL
Beginning Fund Balance	Source	i unu	TOTAL
(Includes All Reserves)		2,075,741	2,075,741
· /		2,073,741	2,073,741
Revenues	1000 - 1999	450.074	450.074
Local Sources		150,674	150,674
Intermediate Sources State Sources	2000 - 2999 3000 - 3999	-	-
Federal Sources	4000 - 4999	487,322	487,322
Total Revenues	4000 - 4999	294,869 932,865	294,869
		932,005	932,865
Total Beginning Fund Balance and Reserves		3,008,606	3,008,606
Total Allocations To/From Other Funds	5000 5700	3,000,000	3,008,000
Total Allocations To/From Other Funds	5600,5700, 5800		
Transfers To/From Other Funds	5200 - 5300	-	-
Other Sources		-	-
Other Sources	5100,5400, 5500,5900,		
	5990, 5991	3,835,482	3,835,482
Available Beginning Fund Balance &	0000, 0001	3,033,402	3,033,402
Revenues (Plus Or Minus (If Revenue)		6.844.088	6.844.088
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		6,844,088	6,844,088
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures		6,844,088	6,844,088
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures	0100		
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries		1,897,122	1,897,122
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099	0200		
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280		1,897,122 566,405	1,897,122 566,405
Revenues (Plus Or Minus (If Revenue)     Allocations And Transfers)     Expenditures     Instruction - Program 0010 to 2099     Salaries     Employee Benefits, including object 0280     Purchased Services	0200 0300,0400,	1,897,122 566,405 139,680	1,897,122 566,405 139,680
Revenues (Plus Or Minus (If Revenue)     Allocations And Transfers)     Expenditures     Instruction - Program 0010 to 2099     Salaries     Employee Benefits, including object 0280     Purchased Services     Supplies and Materials	0200 0300,0400, 0500	1,897,122 566,405	1,897,122 566,405
Revenues (Plus Or Minus (If Revenue)     Allocations And Transfers)     Expenditures     Instruction - Program 0010 to 2099     Salaries     Employee Benefits, including object 0280     Purchased Services	0200 0300,0400, 0500 0600	1,897,122 566,405 139,680	1,897,122 566,405 139,680 143,530
Revenues (Plus Or Minus (If Revenue)     Allocations And Transfers)     Expenditures     Instruction - Program 0010 to 2099     Salaries     Employee Benefits, including object 0280     Purchased Services     Supplies and Materials     Property	0200 0300,0400, 0500 0600 0700	1,897,122 566,405 139,680 143,530	1,897,122 566,405 139,680
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Instruction	0200 0300,0400, 0500 0600 0700	1,897,122 566,405 139,680 143,530 - 2,000	1,897,122 566,405 139,680 143,530 - 2,000
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services	0200 0300,0400, 0500 0600 0700	1,897,122 566,405 139,680 143,530 - 2,000	1,897,122 566,405 139,680 143,530 - 2,000
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services	0200 0300,0400, 0500 0600 0700	1,897,122 566,405 139,680 143,530 - 2,000	1,897,122 566,405 139,680 143,530 - 2,000
Revenues (Plus Or Minus (If Revenue)     Allocations And Transfers)     Expenditures     Instruction - Program 0010 to 2099     Salaries     Employee Benefits, including object 0280     Purchased Services     Supplies and Materials     Property     Other     Total Instruction     Supporting Services     Students - Program 2100	0200 0300,0400, 0500 0600 0700 0800, 0900	1,897,122 566,405 139,680 143,530 - 2,000 2,748,737	1,897,122 566,405 139,680 143,530 - 2,000 2,748,737
Revenues (Plus Or Minus (If Revenue)     Allocations And Transfers)     Expenditures     Instruction - Program 0010 to 2099     Salaries     Employee Benefits, including object 0280     Purchased Services     Supplies and Materials     Property     Other     Total Instruction     Supporting Services     Students - Program 2100     Salaries	0200 0300,0400, 0500 0600 0700 0800, 0900 0800, 0900	1,897,122 566,405 139,680 143,530 - 2,000 2,748,737 203,497	1,897,122 566,405 139,680 143,530 - 2,000 2,748,737 203,497
Revenues (Plus Or Minus (If Revenue)     Allocations And Transfers)     Expenditures     Instruction - Program 0010 to 2099     Salaries     Employee Benefits, including object 0280     Purchased Services     Supplies and Materials     Property     Other     Total Instruction     Supporting Services     Students - Program 2100     Salaries     Employee Benefits, including object 0280	0200 0300,0400, 0500 0600 0700 0800, 0900 0800, 0900 0100 0200	1,897,122 566,405 139,680 143,530 - 2,000 2,748,737 203,497	1,897,122 566,405 139,680 143,530 - 2,000 2,748,737 203,497
Revenues (Plus Or Minus (If Revenue)     Allocations And Transfers)     Expenditures     Instruction - Program 0010 to 2099     Salaries     Employee Benefits, including object 0280     Purchased Services     Supplies and Materials     Property     Other     Total Instruction     Supporting Services     Students - Program 2100     Salaries     Employee Benefits, including object 0280	0200 0300,0400, 0500 0600 0700 0800, 0900 0800, 0900 0100 0200 0300,0400,	1,897,122 566,405 139,680 143,530 - 2,000 2,748,737 203,497 81,499	1,897,122 566,405 139,680 143,530 - 2,000 2,748,737 203,497 81,499
Revenues (Plus Or Minus (If Revenue)     Allocations And Transfers)     Expenditures     Instruction - Program 0010 to 2099     Salaries     Employee Benefits, including object 0280     Purchased Services     Supplies and Materials     Property     Other     Total Instruction     Supporting Services     Students - Program 2100     Salaries     Employee Benefits, including object 0280     Purchased Services	0200 0300,0400, 0500 0600 0700 0800, 0900 0800, 0900 0100 0200 0300,0400, 0500	1,897,122 566,405 139,680 143,530 - 2,000 2,748,737 203,497 81,499 254,432	1,897,122 566,405 139,680 143,530 - 2,000 2,748,737 203,497 81,499 254,432

Power Technical a James Irwin School District Code: 6653 Amended Budget			
Adopted: November 7, 2023		11	
Budgeted Pupil Count: 376	Object Source	Charter School Fund	TOTAL
Total Students		540,678	540,678

Employee Benefits, including object 0280     0200     10,312     10,312       Purchased Services     0300,0400,     0500     39,395       Supplies and Materials     0600     -     -       Property     0700     -     -       Other     0800,0900     -     -       Total Instructional Staff     81,707     81,707       General Administration - Program 2300,     10,312     44,213       Salaries     0100     44,213     44,213       Employee Benefits, including object 0280     0200     15,103     15,103       Purchased Services     0300,0400,     -     -       Other     0500     107,500     107,500       Supplies and Materials     0600     191,722     191,722       Property     0700     -     -       Other     0800,0900     -     -       Total School Administration     358,538     358,538     358,538       School Administration - Program 2400     -     -     -       Salaries     0100     224,796     2				
Budgeted Pupil Count: 376     Object Source     Charter School Fund     TOTAL       Instructional Staff - Program 2200 Salaries     0100     32,000     32,000       Salaries     0100     32,000     32,000       Employee Benefits, including object 0280     0200     10,312     10,312       Purchased Services     0300,0400,     0     -       Supplies and Materials     0600     -     -       Property     0700     -     -       Other     0800,0900     -     -       Total Instructional Staff     81,707     81,707     81,707       General Administration - Program 2300,     115,103     15,103     15,103       Purchased Services     0300,0400,     -     -     -       Salaries     0100     44,213     44,213     14,213       Purchased Services     0300,0400,     -     -     -       Other     0800,0900     -     -     -     -       Supplies and Materials     0600     1017,500     107,500     -     -     -	District Code: 6653 Amended Budget			
Salaries     0100     32,000     32,000       Employee Benefits, including object 0280     0200     10,312     10,312       Purchased Services     0300,0400,     -     -       Opport     0500     39,395     39,395       Supplies and Materials     0600     -     -       Other     0800,0900     -     -       Total Instructional Staff     81,707     81,707       General Administration - Program 2300, including Program 2303 and 2304     81,707     81,707       Salaries     0100     44,213     44,213       Employee Benefits, including object 0280     0200     15,103     15,103       Purchased Services     0300,0400,     -     -       Property     0700     -     -       Other     0800,0900     -     -       Supplies and Materials     0600     191,722     191,722       Property     0700     -     -     -       Other     0800,0900     -     -     -       Salaries     0100     224,796	Budgeted Pupil Count: 376		Charter School	TOTAL
Employee Benefits, including object 0280     0200     10,312     10,312       Purchased Services     0300,0400,     0500     39,395       Supplies and Materials     0600     -     -       Property     0700     -     -       Other     0800,0900     -     -       Total Instructional Staff     81,707     81,707       General Administration - Program 2300,     10,312     44,213       Employee Benefits, including object 0280     0200     15,103     15,103       Purchased Services     0300,0400,     -     -       Supplies and Materials     0600     191,722     191,722       Property     0700     -     -       Other     0800,0900     -     -       Total School Administration     358,538     358,538       School Administration - Program 2400     -     -     -       Salaries     0100     224,796     224,796     -     -       Supplies and Materials     0600     20,000     -     -     -       Supplies an	Instructional Staff - Program 2200			
Purchased Services     0300,0400, 0500     0400,0500       Supplies and Materials     0600     -       Property     0700     -       Other     0800,0900     -       Total Instructional Staff     81,707     81,707       General Administration - Program 2303, including Program 2303 and 2304     -     -       Salaries     0100     44,213     44,213       Employee Benefits, including object 0280     0200     15,103     15,103       Purchased Services     0300,0400,     -     -       Other     0800,0900     -     -       Supplies and Materials     0600     191,722     191,722       Property     0700     -     -       Other     0800,0900     -     -       Total School Administration     358,538     358,538     358,538       School Administration     9000,0400,     -     -       Property     0700     -     -     -       School Administration     900,0400,     -     -     -       Supplies and Mate	Salaries	0100	32,000	32,000
Number of Materials     Objection     39,395     39,395       Supplies and Materials     0600     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -	Employee Benefits, including object 0280	0200	10,312	10,312
Supplies and Materials     0600     -     -       Property     0700     -     -     -       Other     0800, 0900     -     -     -       Total Instructional Staff     81,707     81,707     81,707       General Administration - Program 2300, including Program 2303 and 2304     5     34,713     44,213       Salaries     0100     44,213     44,213     44,213       Employee Benefits, including object 0280     0200     15,103     15,103       Purchased Services     0300,0400,     -     -     -       Other     0500     107,500     107,500     107,500       Supplies and Materials     0600     191,722     191,722     191,722       Property     0700     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -	Purchased Services	0300,0400,		
Property     0700     -       Other     0800,0900     -     -       Total Instructional Staff     81,707     81,707       General Administration - Program 2300, including Program 2303 and 2304     -     -       Salaries     0100     44,213     44,213       Salaries     0100     44,213     44,213       Purchased Services     0300,0400,     -     -       Purchased Services     0300,0400,     -     -       Property     0700     -     -     -       Other     0800,0900     -     -     -       Property     0700     -     -     -     -       Other     0800,0900     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -		0500	39,395	39,395
Other     0800,0900     -     -       Total Instructional Staff     81,707     81,707       General Administration - Program 2300, including Program 2303 and 2304     -     -       Salaries     0100     44,213     44,213       Employee Benefits, including object 0280     0200     15,103     15,103       Purchased Services     0300,0400,     -     -       Other     0500     107,500     107,500       Supplies and Materials     0600     191,722     191,722       Property     0700     -     -       Other     0800,0900     -     -       Total School Administration     358,538     358,538     358,538       School Administration - Program 2400     224,796     224,796     224,796       Supplies and Materials     0100     224,796     224,796       Purchased Services     0300,0400,     -     -       Other     0800,0900     -     -       Supplies and Materials     0600     20,000     20,000       Property     0700 <t< td=""><td>Supplies and Materials</td><td>0600</td><td>-</td><td>-</td></t<>	Supplies and Materials	0600	-	-
Total Instructional Staff     81,707     81,707       General Administration - Program 2300, including Program 2303 and 2304     44,213     44,213       Salaries     0100     44,213     44,213       Employee Benefits, including object 0280     0200     15,103     15,103       Purchased Services     0300,0400,     0     107,500     107,500       Supplies and Materials     0600     191,722     191,722     191,722       Property     0700     -     -     -       Other     0800,0900     -     -     -       Total School Administration     358,538     358,538     358,538     358,538       School Administration - Program 2400	Property	0700	-	-
General Administration - Program 2300, including Program 2303 and 2304     44,213       Salaries     0100     44,213     44,213       Employee Benefits, including object 0280     0200     15,103     15,103       Purchased Services     0300,0400,     0500     107,500     107,500       Supplies and Materials     0600     191,722     191,722     191,722       Property     0700     -     -     -       Other     0800,0900     -     -     -       Total School Administration     358,538     358,538     358,538       School Administration - Program 2400	Other	0800, 0900	-	-
including Program 2303 and 2304     Vertical Selection       Salaries     0100     44,213     44,213       Employee Benefits, including object 0280     0200     15,103     15,103       Purchased Services     0300,0400,     0     0     0       Supplies and Materials     0600     191,722     191,722     191,722       Property     0700     -     -     -       Other     0800,0900     -     -     -       Total School Administration     358,538     358,538     358,538     358,538       School Administration - Program 2400     5     224,796     224,796     224,796       Salaries     0100     224,796     224,796     224,796     224,796       Supplies and Materials     0600     20,000     20,000     -     -     -       Supplies and Materials     0600     20,000     3,200     3,200     -     -       Supplies and Materials     0600     20,000     3,200     3,200     -     -       Supplies and Materials     0100	Total Instructional Staff		81,707	81,707
Salaries     0100     44,213     44,213       Employee Benefits, including object 0280     0200     15,103     15,103       Purchased Services     0300,0400,     0500     107,500     107,500       Supplies and Materials     0600     191,722     191,722     191,722       Property     0700     -     -     -       Other     0800,0900     -     -     -       Total School Administration     358,538     358,538     358,538       School Administration - Program 2400     Salaries     0100     224,796     224,796       Salaries     0100     224,796     224,796     224,796       Employee Benefits, including object 0280     0200     108,069     108,069       Purchased Services     0300,0400,     -     -     -       Supplies and Materials     0600     20,000     20,000     20,000       Property     0700     -     -     -     -       Other     0800,0900     3,200     3,200     3,200       Total School Administrati	General Administration - Program 2300,			
Employee Benefits, including object 0280     0200     15,103     15,103       Purchased Services     0300,0400,     0500     107,500     107,500       Supplies and Materials     0600     191,722     191,722       Property     0700     -     -       Other     0800,0900     -     -       Total School Administration     358,538     358,538     358,538       School Administration - Program 2400	including Program 2303 and 2304			
Purchased Services     0300,0400, 0500     107,500     107,500       Supplies and Materials     0600     191,722     191,722       Property     0700     -     -       Other     0800,0900     -     -       Total School Administration     358,538     358,538       School Administration - Program 2400     -     -       Salaries     0100     224,796     224,796       Employee Benefits, including object 0280     0200     108,069     108,069       Purchased Services     0300,0400,     -     -       Supplies and Materials     0600     20,000     20,000       Property     0700     -     -       Other     0800,0900     3,200     3,200       Total School Administration     356,065     356,065       Business Services - Program 2500,     -     -       including Program 2501     -     -       Salaries     0100     41,354     41,354       Employee Benefits, including object 0280     0200     13,950     13,950	Salaries	0100	44,213	44,213
Observation     Observation	Employee Benefits, including object 0280	0200	15,103	15,103
Supplies and Materials     0600     191,722     191,722       Property     0700     -     -       Other     0800,0900     -     -       Total School Administration     358,538     358,538     358,538       School Administration - Program 2400     358,538     358,538     358,538       School Administration - Program 2400     224,796     224,796     224,796       Salaries     0100     224,796     224,796     224,796       Employee Benefits, including object 0280     0200     108,069     108,069       Purchased Services     0300,0400,     -     -       Supplies and Materials     0600     20,000     20,000       Property     0700     -     -       Other     0800,0900     3,200     3,200       Total School Administration     356,065     356,065     356,065       Business Services - Program 2500,     -     -     -       including Program 2501     -     -     -       Salaries     0100     41,354     41,354	Purchased Services	0300,0400,		
Property     0700     -       Other     0800, 0900     -     -       Total School Administration     358,538     358,538       School Administration - Program 2400     358,538     358,538       Salaries     0100     224,796     224,796       Employee Benefits, including object 0280     0200     108,069     108,069       Purchased Services     0300,0400,     -     -       Supplies and Materials     0600     20,000     20,000       Property     0700     -     -       Other     0800,0900     3,200     3,200       Total School Administration     356,065     356,065       Business Services - Program 2500, including Program 2501     -     -       Salaries     0100     41,354     41,354       Employee Benefits, including object 0280     0200     13,950     13,950       Purchased Services     0300,0400,     -     -     -       Supplies and Materials     0600     2,100     2,100       Property     0700     -     - <td></td> <td>0500</td> <td>107,500</td> <td>107,500</td>		0500	107,500	107,500
Other     0800,0900     -     -       Total School Administration     358,538     358,538       School Administration - Program 2400     -     -       Salaries     0100     224,796     224,796       Employee Benefits, including object 0280     0200     108,069     108,069       Purchased Services     0300,0400,     -     -       Supplies and Materials     0600     20,000     20,000       Property     0700     -     -       Other     0800,0900     3,200     3,200       Total School Administration     356,065     356,065       Business Services - Program 2500, including Program 2501     -     -       Salaries     0100     41,354     41,354       Employee Benefits, including object 0280     0200     13,950     13,950       Purchased Services     0300,0400,     -     -     -       Solopies and Materials     0600     2,100     2,100       Purchased Services     0300,0400,     -     -       0500     35,000     35,000	Supplies and Materials	0600	191,722	191,722
Total School Administration     358,538     358,538       School Administration - Program 2400	Property		-	-
School Administration - Program 2400     224,796     224,796       Salaries     0100     224,796     224,796       Employee Benefits, including object 0280     0200     108,069     108,069       Purchased Services     0300,0400,     -     -       Supplies and Materials     0600     20,000     20,000       Property     0700     -     -       Other     0800,0900     3,200     3,200       Total School Administration     356,065     356,065       Business Services - Program 2500,     -     -       including Program 2501     -     -       Salaries     0100     41,354     41,354       Employee Benefits, including object 0280     0200     13,950     13,950       Purchased Services     0300,0400,     -     -     -       Supplies and Materials     0600     2,100     2,100       Property     0700     -     -     -	Other	0800, 0900	-	-
Salaries     0100     224,796     224,796       Employee Benefits, including object 0280     0200     108,069     108,069       Purchased Services     0300,0400,     -     -       Supplies and Materials     0600     20,000     20,000       Property     0700     -     -       Other     0800,0900     3,200     3,200       Total School Administration     356,065     356,065       Business Services - Program 2500, including Program 2501     358,065     356,065       Salaries     0100     41,354     41,354       Employee Benefits, including object 0280     0200     13,950     13,950       Purchased Services     0300,0400,     -     -     -       Supplies and Materials     0600     2,100     2,100     -       Property     0700     -     -     -	Total School Administration		358,538	358,538
Employee Benefits, including object 0280     0200     108,069       Purchased Services     0300,0400,     -       0500     -     -       Supplies and Materials     0600     20,000       Property     0700     -       Other     0800,0900     3,200       Total School Administration     356,065     356,065       Business Services - Program 2500,     -     -       including Program 2501     -     -       Salaries     0100     41,354     41,354       Employee Benefits, including object 0280     0200     13,950     13,950       Purchased Services     0300,0400,     -     -     -       Supplies and Materials     0600     2,100     2,100       Property     0700     -     -	School Administration - Program 2400			
Purchased Services     0300,0400, 0500     -       Supplies and Materials     0600     20,000     20,000       Property     0700     -     -       Other     0800,0900     3,200     3,200       Total School Administration     356,065     356,065       Business Services - Program 2500, including Program 2501 Salaries     0100     41,354     41,354       Employee Benefits, including object 0280     0200     13,950     13,950       Purchased Services     0300,0400,     -     -       Supplies and Materials     0600     2,100     2,100       Property     0700     -     -			224,796	224,796
0500     -       Supplies and Materials     0600     20,000     20,000       Property     0700     -     -       Other     0800,0900     3,200     3,200       Total School Administration     356,065     356,065       Business Services - Program 2500, including Program 2501 Salaries     0100     41,354     41,354       Employee Benefits, including object 0280     0200     13,950     13,950       Purchased Services     0300,0400,     -     -       Supplies and Materials     0600     2,100     2,100       Property     0700     -     -		0200	108,069	108,069
Supplies and Materials     0600     20,000     20,000       Property     0700     -     -     -       Other     0800,0900     3,200     3,200     -     -       Total School Administration     356,065     356,065     356,065       Business Services - Program 2500, including Program 2501     -     -     -       Salaries     0100     41,354     41,354       Employee Benefits, including object 0280     0200     13,950     13,950       Purchased Services     0300,0400,     -     -     -       Supplies and Materials     0600     2,100     2,100     -       Property     0700     -     -     -	Purchased Services	0300,0400,		
Property     0700     -     -       Other     0800, 0900     3,200     3,200       Total School Administration     356,065     356,065       Business Services - Program 2500, including Program 2501 Salaries     0100     41,354     41,354       Employee Benefits, including object 0280     0200     13,950     13,950       Purchased Services     0300,0400,     -     -       Supplies and Materials     0600     2,100     2,100       Property     0700     -     -			-	-
Other     0800,0900     3,200     3,200       Total School Administration     356,065     356,065       Business Services - Program 2500, including Program 2501 Salaries     0100     41,354     41,354       Employee Benefits, including object 0280     0200     13,950     13,950       Purchased Services     0300,0400, 0500     35,000     35,000       Supplies and Materials     0600     2,100     2,100       Property     0700     -     -			20,000	20,000
Total School Administration     356,065     356,065       Business Services - Program 2500, including Program 2501     -     -     -       Salaries     0100     41,354     41,354       Employee Benefits, including object 0280     0200     13,950     13,950       Purchased Services     0300,0400,     -     -       Supplies and Materials     0600     2,100     2,100       Property     0700     -     -	1 3		-	-
Business Services - Program 2500, including Program 2501     41,354       Salaries     0100     41,354     41,354       Employee Benefits, including object 0280     0200     13,950     13,950       Purchased Services     0300,0400,     0500     35,000     35,000       Supplies and Materials     0600     2,100     2,100       Property     0700     -     -	-	0800, 0900	-,	,
including Program 2501     41,354       Salaries     0100     41,354     41,354       Employee Benefits, including object 0280     0200     13,950     13,950       Purchased Services     0300,0400,     5000     35,000     35,000       Supplies and Materials     0600     2,100     2,100       Property     0700     -     -	Total School Administration		356,065	356,065
Salaries     0100     41,354     41,354       Employee Benefits, including object 0280     0200     13,950     13,950       Purchased Services     0300,0400,     -     -       Supplies and Materials     0600     2,100     2,100       Property     0700     -     -	<b>.</b> ,			
Employee Benefits, including object 0280     0200     13,950       Purchased Services     0300,0400,     13,950       Supplies and Materials     0600     2,100       Property     0700     -		0100	41 354	41 354
Purchased Services     0300,0400, 0500     35,000       Supplies and Materials     0600     2,100       Property     0700     -				
0500     35,000     35,000       Supplies and Materials     0600     2,100     2,100       Property     0700     -     -			10,000	10,000
Supplies and Materials     0600     2,100     2,100       Property     0700     -     -		, ,	35 000	35 000
Property 0700	Supplies and Materials			
			- 2,100	2,100
,			-	
Total Business Services 92,404 92,404	-	,	92,404	92,404

SUNIWART			
Power Technical a James Irwin School District Code: 6653 Amended Budget Adopted: November 7, 2023			
Adopted: November 7, 2025		11	
Products of Densil Occurrence 070	Object	Charter School	
Budgeted Pupil Count: 376	Source	Fund	TOTAL
	Source	Fullu	TOTAL
Operations and Maintenance - Program			
2600	0.400		
Salaries	0100	78,550	78,550
Employee Benefits, including object 0280	0200	14,859	14,859
Purchased Services	0300,0400,		
	0500	82,500	82,500
Supplies and Materials	0600	166,000	166,000
Property	0700	-	-
Other	0800, 0900	-	-
Total Operations and Maintenance		341,909	341,909
Student Transportation - Program 2700			
Salaries	0100	29,778	29,778
Employee Benefits, including object 0280	0200	5,699	5,699
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	5,000	5,000
Property	0700	15,000	15,000
Other	0800, 0900	-	-
Total Student Transportation		55,477	55,477
Central Support - Program 2800, including		· · · · ·	
Program 2801			
Salaries	0100		-
Employee Benefits, including object 0280	0200		-
Purchased Services	0300,0400,		
	0500,0400,		_
Supplies and Materials	0600	40,000	40,000
Property	0700	176,675	176,675
Other	0800, 0900	170,075	170,075
Total Central Support	0000, 0000	216,675	216,675
		210,075	210,075
Other Support - Program 2900	0100	50.000	50.000
Salaries		59,806	59,806
Employee Benefits, including object 0280	0200	11,664	11,664
Purchased Services	0300,0400,		
Ormalian and Matarial	0500	-	-
Supplies and Materials	0600	5,000	5,000
Property	0700	-	-
Other	0800, 0900	-	-
Total Other Support		76,470	76,470

Power Technical a James Irwin School District Code: 6653 Amended Budget Adopted: November 7, 2023		11	
Budgeted Pupil Count: 376	Object Source	Charter School Fund	TOTAL
Food Service Operations - Program 3100			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Other Support Enterprise Operations - Program 3200		-	-
Salaries	0100	_	_
Employee Benefits, including object 0280	0200		-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Enterprise Operations		-	-
Community Services - Program 3300			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
Cumplice and Materials	0500 0600	-	-
Supplies and Materials Property	0600	-	-
Other	0800, 0900	-	-
Total Community Services		-	-
Education for Adults - Program 3400			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Education for Adults Services		-	-
Total Supporting Services		2,119,923	2,119,923

Power Technical a James Irwin School			
District Code: 6653			
Amended Budget Adopted: November 7, 2023			
Adopted. November 7, 2025		11	
Budgeted Pupil Count: 376	Object	Charter School	
	Source	Fund	TOTAL
Property - Program 4000			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	536,148	536,148
Supplies and Materials	0600	-	-
Property	0700	140,000	140,000
Other	0800, 0900	-	-
Total Property		676,148	676,148
Other Uses - Program 5000s - including			
Transfers Out and/or Allocations Out as an			
expenditure			
Salaries	0100	N/A	-
Employee Benefits, including object 0280	0200	N/A	-
Purchased Services	0300,0400,		
	0500	N/A	-
Supplies and Materials	0600	N/A	-
Property	0700	N/A	-
Other	0800, 0900	-	-
Total Other Uses		-	-
Total Expenditures		5,544,808	5,544,808
APPROPRIATED RESERVES			
Other Reserved Fund Balance (9900)	0840	-	-
Other Restricted Reserves (932X)	0840	-	-
Reserved Fund Balance (9100)	0840	-	-
District Emergency Reserve (9315)	0840	-	-
Reserve for TABOR 3% (9321)	0840	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840		
(9322) Total Reserves	0040	-	-
Total Expenditures and Reserves		5,544,808	- 5,544,808

Power Technical a James Irwin School District Code: 6653 Amended Budget Adopted: November 7, 2023 Budgeted Pupil Count: 376	Object Source	11 Charter School Fund	TOTAL
BUDGETED ENDING FUND BALANCE			
Non-spendable fund balance (9900)	6710	-	-
Restricted fund balance (9900)	6720	-	-
TABOR 3% emergency reserve (9321)	6721	118,000	118,000
TABOR multi year obligations (9322)	6722	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-
Colorado Preschool Program (CPP) (9324)			
	6724	-	-
Risk-related / restricted capital reserve			
(9326)	6726	-	-
BEST capital renewal reserve (9327)	6727	-	-
Total program reserve (9328)	6728	-	-
Committed fund balance (9900)	6750	-	-
Committed fund balance (15% limit) (9200)			
	6750	-	-
Assigned fund balance (9900)	6760	-	-
Unassigned fund balance (9900)	6770	1,181,280	1,181,280
Net investment in capital assets (9900)	6790	-	-
Restricted net position (9900)	6791	-	-
Unrestricted net position (9900)	6792	-	-
Total Ending Fund Balance		1,299,280	1,299,280
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		_	-
Use of a portion of beginning fund balance resolution required?		Yes	Yes