SUMMARY			
James Irwin Elementary School - Howard			
District Code: 8001			
Amended Budget			
Adopted: November 7, 2023			
		11	
Budgeted Pupil Count: 285	Object	Charter School	TOT41
	Source	Fund	TOTAL
Beginning Fund Balance			
(Includes All Reserves)		3,732,005	3,732,005
Revenues			
Local Sources	1000 - 1999	] 0=,00.	82,004
Intermediate Sources	2000 - 2999		-
State Sources	3000 - 3999	1	924,908
Federal Sources	4000 - 4999	306,092	306,092
Total Revenues		1,313,004	1,313,004
Total Beginning Fund Balance and			
Reserves		5,045,009	5,045,009
Total Allocations To/From Other Funds	5600,5700,		
	5800	-	-
Transfers To/From Other Funds	5200 - 5300	-	-
Other Sources	5100,5400,		
	5500,5900,		
	5990, 5991	2,979,495	2,979,495
Available Beginning Fund Balance &			
Revenues (Plus Or Minus (If Revenue)			
Allocations And Transfers)		8,024,504	8,024,504
Expenditures			
Instruction - Program 0010 to 2099			
Salaries	0100	1,221,919	1,221,919
Employee Benefits, including object 0280	0200	406,417	406,417
Purchased Services	0300,0400,	,	,
	0500	167,200	167,200
Supplies and Materials	0600		45,950
Property	0700		-
Other	0800, 0900	_	_
Total Instruction	,	1,841,486	1,841,486
Supporting Services		, , , , , ,	, , , , ,
Students - Program 2100			
Salaries	0100	135,200	135,200
Employee Benefits, including object 0280	0200		55,893
Purchased Services	0300,0400,		
	0500		36,000
Supplies and Materials	0600	1,	_
Property	0700		_
Other	0800, 0900		_
1	1113, 0000	·	ļ

James Irwin Elementary School - Howard District Code: 8001 Amended Budget Adopted: November 7, 2023 Budgeted Pupil Count: 285	Object Source	11 Charter School Fund	TOTAL
Total Students		227,093	227,093

SUMMARY			
James Irwin Elementary School - Howard District Code: 8001 Amended Budget Adopted: November 7, 2023		44	
Budgeted Pupil Count: 285	Object Source	11 Charter School Fund	TOTAL
Instructional Staff - Program 2200			
Salaries	0100	14,227	14,227
Employee Benefits, including object 0280	0200	6,251	6,251
Purchased Services	0300,0400,	,	ŕ
	0500	34,425	34,425
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Instructional Staff		54,903	54,903
General Administration - Program 2300,			
including Program 2303 and 2304			
Salaries	0100	44,213	44,213
Employee Benefits, including object 0280	0200	15,103	15,103
Purchased Services	0300,0400,		
	0500	115,017	115,017
Supplies and Materials	0600	213,318	213,318
Property	0700	-	-
Other	0800, 0900	-	-
Total School Administration		387,651	387,651
School Administration - Program 2400			
Salaries	0100	189,378	189,378
Employee Benefits, including object 0280	0200	75,342	75,342
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	7,000	7,000
Property	0700	-	-
Other	0800, 0900	-	-
Total School Administration		271,720	271,720
Business Services - Program 2500,			
including Program 2501	0400	44.054	44.054
Salaries	0100	41,354	41,354
Employee Benefits, including object 0280	0200	13,950	13,950
Purchased Services	0300,0400,	25.000	25.000
Supplies and Materials	0500	35,000	35,000
Supplies and Materials	0600 0700	2,100	2,100
Property Other		-	-
Total Business Services	0800, 0900	92,404	92,404
Total Dusilless Services		92,404	92,404

SUMMARY		ī	T
James Irwin Elementary School - Howard			
District Code: 8001			
Amended Budget			
Adopted: November 7, 2023			
		11	
Budgeted Pupil Count: 285	Object	Charter School	
	Source	Fund	TOTAL
Operations and Maintenance - Program 2600			
Salaries	0100	70 550	70 550
	0200	78,550	78,550
Employee Benefits, including object 0280 Purchased Services		14,859	14,859
Purchased Services	0300,0400,	07.500	07.500
Cumpling and Materials	0500 0600	97,500	97,500
Supplies and Materials	0700	96,000	96,000
Property		-	-
Other Total Operations and Maintenance	0800, 0900	- 200 000	- 200 000
Total Operations and Maintenance		286,909	286,909
Student Transportation - Program 2700	0100	20.779	20.770
Salaries	0200	,	29,778
Employee Benefits, including object 0280 Purchased Services		5,699	5,699
Purchased Services	0300,0400, 0500		
Supplies and Materials			- 20,000
Supplies and Materials	0600	20,000	20,000
Property	0700	-	-
Other	0800, 0900	-	-
Total Student Transportation		55,477	55,477
Central Support - Program 2800, including			
Program 2801 Salaries	0100		
	0100 0200	-	-
Employee Benefits, including object 0280		-	-
Purchased Services	0300,0400,	470.075	470.075
Complies and Materials	0500	1,	176,675
Supplies and Materials	0600	40,000	40,000
Property	0700	-	-
Other Tatal Control Suppose	0800, 0900	216 675	216 675
Total Central Support		216,675	216,675
Other Support - Program 2900 Salaries	0100	50,000	50,000
	0200	1,	59,806
Employee Benefits, including object 0280 Purchased Services		11,664	11,664
Fulchased Services	0300,0400,		
Supplies and Materials	0500 0600	F 000	- - 000
Supplies and Materials	0700	5,000	5,000
Property Other	0800, 0900	-	-
I Umer	0000. 0900	-	-
Total Other Support		76,470	76,470

James Irwin Elementary School - Howard District Code: 8001 Amended Budget Adopted: November 7, 2023  Budgeted Pupil Count: 285  Food Service Operations - Program 3100  Salaries Employee Benefits, including object 0280 Purchased Services O300,0400, 0500 - Supplies and Materials O600 Property O700 Other O800, 0900  Total Other Support  Enterprise Operations - Program 3200 Salaries O100 Salaries O100 - Employee Benefits, including object 0280 O300,0400, 0500 - O400 O400 O500 O400 O500 O500 O500 O500	
Source   Fund   TOTAL	
Salaries 0100 - Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400,  Supplies and Materials 0600 - Property 0700 - Other 0800,0900 -  Total Other Support - Enterprise Operations - Program 3200 Salaries 0100 -	-
Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400,	- - - - - -
Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400,	-
Purchased Services       0300,0400, 0500       -         Supplies and Materials       0600       -         Property       0700       -         Other       0800,0900       -         Total Other Support       -         Enterprise Operations - Program 3200       -         Salaries       0100       -	-
0500   -     Supplies and Materials   0600   -     Property   0700   -     Other   0800, 0900   -     Total Other Support   -     Enterprise Operations - Program 3200       Salaries   0100   -	- - - - -
Supplies and Materials	- - - -
Property         0700         -           Other         0800, 0900         -           Total Other Support         -           Enterprise Operations - Program 3200         -           Salaries         0100         -	- - - - -
Other         0800, 0900         -           Total Other Support         -           Enterprise Operations - Program 3200         0100         -	- - - -
Enterprise Operations - Program 3200 Salaries 0100 -	- - -
Salaries 0100 -	-
	-
Employee Benefits, including object 0280 0200 -	-
=,	
Purchased Services 0300,0400,	
0500	-
Supplies and Materials 0600 -	-
Property 0700 -	-
Other 0800, 0900 -	
Total Enterprise Operations -	-
Community Services - Program 3300	
Salaries 0100 -	-
Employee Benefits, including object 0280 0200 -	-
Purchased Services 0300,0400,	
Supplies and Materials 0500 - 0600 - 0600	-
Supplies and Materials 0600 - Property 0700 -	-
Other 0800, 0900 -	_
Total Community Services -	-
Education for Adults - Program 3400	
Salaries 0100 -	_
Employee Benefits, including object 0280 0200 -	_
Purchased Services 0300,0400,	
0500	-
Supplies and Materials 0600 -	-
Property 0700 -	-
Other 0800, 0900 -	
Total Education for Adults Services -	-
Total Supporting Services         1,669,302         1,669,3	669,302

James Irwin Elementary School - Howard District Code: 8001 Amended Budget Adopted: November 7, 2023			
	Object	11	
Budgeted Pupil Count: 285	Object Source	Charter School Fund	TOTAL
D 4 D 4000	Jource	i uliu	TOTAL
Property - Program 4000 Salaries	0100		
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,	-	-
Fulcilased Services	0500,0400,	536,148	536,148
Supplies and Materials	0600	550,146	330,140
Property	0700	140,000	140,000
Other	0800, 0900	140,000	140,000
Total Property	0000, 0000	676,148	676,148
Other Uses - Program 5000s - including		070,140	070,140
Transfers Out and/or Allocations Out as an			
expenditure			
Salaries	0100	N/A	_
Employee Benefits, including object 0280	0200	N/A	_
Purchased Services	0300,0400,	14/7 (	
	0500	N/A	_
Supplies and Materials	0600	N/A	_
Property	0700	N/A	_
Other	0800, 0900	-	-
Total Other Uses		-	-
Total Expenditures		4,186,936	4,186,936
APPROPRIATED RESERVES			
Other Reserved Fund Balance (9900)	0840	-	-
Other Restricted Reserves (932X)	0840	-	-
Reserved Fund Balance (9100)	0840	-	-
District Emergency Reserve (9315)	0840	-	-
Reserve for TABOR 3% (9321)	0840	-	-
Reserve for TABOR - Multi-Year Obligations			
(9322)	0840	-	-
Total Reserves		-	-
Total Expenditures and Reserves		4,186,936	4,186,936

James Irwin Elementary School - Howard District Code: 8001 Amended Budget Adopted: November 7, 2023		11	
Budgeted Pupil Count: 285	Object Source	Charter School Fund	TOTAL
DUDGETED ENDING FUND DALANGE	Course	1 dild	TOTAL
BUDGETED ENDING FUND BALANCE	6710		
Non-spendable fund balance (9900)	6720	20.400	20.400
Restricted fund balance (9900) TABOR 3% emergency reserve (9321)	6720	30,400 103,000	30,400 103,000
TABOR 5% emergency reserve (9321) TABOR multi year obligations (9322)	6721	103,000	103,000
District emergency reserve (letter of credit or	0122	-	-
real estate) (9323)	6723		
Colorado Preschool Program (CPP) (9324)	0/23	-	-
Colorado Frescribor Frogram (CFF) (9324)	6724		
Risk-related / restricted capital reserve	0/24	-	-
(9326)	6726	_	_
BEST capital renewal reserve (9327)	6727	_	_
Total program reserve (9328)	6728	_	_
Committed fund balance (9900)	6750	_	_
Committed fund balance (15% limit) (9200)	0,00		
Committee failed Salaries (1070 limits) (0200)	6750	_	_
Assigned fund balance (9900)	6760	_	_
Unassigned fund balance (9900)	6770	3,704,168	3,704,168
Net investment in capital assets (9900)	6790	-	-
Restricted net position (9900)	6791	-	-
Unrestricted net position (9900)	6792	-	-
Total Ending Fund Balance		3,837,568	3,837,568
Total Available Beginning Fund Balance &			
Revenues Less Total Expenditures &			
Reserves Less Ending Fund Balance (Shall			
Equal Zero (0))		-	-

Use of a portion of beginning fund balance resolution required?

No No