SUMMARY			
James Irwin Charter Elementary School			
District Code: 0980			
Adopted Budget			
Adopted: February 21, 2023			
		11	
Budgeted Pupil Count: 542	Object	Charter School	
	Source	Fund	TOTAL
Beginning Fund Balance			
(Includes All Reserves)		6,870,806	6,870,806
Revenues			
Local Sources	1000 - 1999	68,854	68,854
Intermediate Sources	2000 - 2999	/	-
State Sources	3000 - 3999		574,869
Federal Sources	4000 - 4999	,	599,295
Total Revenues		1,243,018	1,243,018
Total Beginning Fund Balance and		, ,	
Reserves		8,113,824	8,113,824
Total Allocations To/From Other Funds	5600,5700,		
	5800	-	-
Transfers To/From Other Funds	5200 - 5300		-
Other Sources	5100,5400,		
	5500,5900,		
	5990, 5991	5,522,438	5,522,438
Available Beginning Fund Balance &			, ,
Revenues (Plus Or Minus (If Revenue)			
Allocations And Transfers)		13,636,262	13,636,262
Expenditures			
Instruction - Program 0010 to 2099			
Salaries	0100	1,988,976	1,988,976
Employee Benefits, including object 0280	0200	, ,	769,680
Purchased Services	0300,0400,	100,000	100,000
	0500	168,500	168,500
Supplies and Materials	0600	156,982	156,982
Property	0700		
Other	0800, 0900	-	-
Total Instruction		3,084,138	3,084,138
Supporting Services			
Students - Program 2100			
Salaries	0100	207,030	207,030
Employee Benefits, including object 0280	0200		90,253
Purchased Services	0300,0400,		-
	0500	42,000	42,000
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900		-

James Irwin Charter Elementary School			
District Code: 0980			
Adopted Budget			
Adopted: February 21, 2023		11	
	Object	Charter School	
Budgeted Pupil Count: 542	Object Source	Fund	TOTAL
Instructional Staff - Program 2200			
Salaries	0100	85,473	85,473
Employee Benefits, including object 0280	0200	,	27,311
Purchased Services	0300,0400,	27,011	27,011
	0500	69,950	69,950
Supplies and Materials	0600		-
Property	0700	_	_
Other	0800, 0900	-	_
Total Instructional Staff	0000, 0000	182,734	182,734
General Administration - Program 2300,			
including Program 2303 and 2304			
Salaries	0100	63,006	63,006
Employee Benefits, including object 0280	0200	/	20,732
Purchased Services	0300,0400,	20,702	20,702
	0500	251,285	251,285
Supplies and Materials	0600	525,614	525,614
Property	0700		
Other	0800, 0900	-	-
Total School Administration		860,637	860,637
School Administration - Program 2400			
School Administration - Program 2400 Salaries	0100	299.149	299.149
Salaries	0100 0200	299,149 91.097	299,149 91.097
Salaries Employee Benefits, including object 0280	0200	299,149 91,097	299,149 91,097
Salaries		,	,
Salaries Employee Benefits, including object 0280 Purchased Services	0200 0300,0400,	,	,
Salaries Employee Benefits, including object 0280	0200 0300,0400, 0500	91,097	91,097
Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials	0200 0300,0400, 0500 0600	91,097	91,097
Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700	91,097	91,097
Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total School Administration	0200 0300,0400, 0500 0600 0700	91,097 - 7,000 -	91,097 - 7,000 -
Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total School Administration Business Services - Program 2500,	0200 0300,0400, 0500 0600 0700	91,097 - 7,000 -	91,097 - 7,000 -
Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total School Administration	0200 0300,0400, 0500 0600 0700	91,097 - 7,000 -	91,097 - 7,000 -
Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total School Administration Business Services - Program 2500, including Program 2501	0200 0300,0400, 0500 0600 0700 0800, 0900	91,097 7,000 	91,097 - 7,000 - - 397,246
Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total School Administration Business Services - Program 2500, including Program 2501 Salaries	0200 0300,0400, 0500 0600 0700 0800, 0900	91,097 7,000 397,246 51,888	91,097 - 7,000 - - 397,246 51,888
Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total School Administration Business Services - Program 2500, including Program 2501 Salaries Employee Benefits, including object 0280	0200 0300,0400, 0500 0600 0700 0800, 0900 0800, 0900 0100 0200	91,097 7,000 397,246 51,888	91,097 - 7,000 - - 397,246 51,888
Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total School Administration Business Services - Program 2500, including Program 2501 Salaries Employee Benefits, including object 0280	0200 0300,0400, 0500 0600 0700 0800, 0900 0800, 0900 0100 0200 0300,0400,	91,097 7,000 397,246 51,888 17,510	91,097 - 7,000 - - - - - - - - - - - - - - - - - -
Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total School Administration Business Services - Program 2500, including Program 2501 Salaries Employee Benefits, including object 0280 Purchased Services	0200 0300,0400, 0500 0600 0700 0800, 0900 0800, 0900 0100 0200 0300,0400, 0500	91,097 - 7,000 - - - - - - - - - - - - - - - - - -	91,097 - 7,000 - - - - - - - - - - - - - - - - - -
Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total School Administration Business Services - Program 2500, including Program 2501 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials	0200 0300,0400, 0500 0600 0700 0800, 0900 0800, 0900 0200 0300,0400, 0500 0600	91,097 - 7,000 - - 397,246 51,888 17,510 20,000 2,600 -	91,097 - 7,000 - - 397,246 51,888 17,510 20,000 2,600 - -
Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total School Administration Business Services - Program 2500, including Program 2501 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Business Services	0200 0300,0400, 0500 0600 0700 0800, 0900 0800, 0900 0200 0300,0400, 0500 0600 0700	91,097 - 7,000 - - - - - - - - - - - - - - - - - -	91,097 - 7,000 - 397,246 51,888 17,510 20,000
Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total School Administration Business Services - Program 2500, including Program 2501 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Business Services Operations and Maintenance - Program	0200 0300,0400, 0500 0600 0700 0800, 0900 0800, 0900 0200 0300,0400, 0500 0600 0700	91,097 - 7,000 - - 397,246 51,888 17,510 20,000 2,600 -	91,097 - 7,000 - - 397,246 51,888 17,510 20,000 2,600 - -
Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total School Administration Business Services - Program 2500, including Program 2501 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Business Services Operations and Maintenance - Program 2600	0200 0300,0400, 0500 0600 0700 0800, 0900 0300,0400, 0500 0600 0700 0800, 0900	91,097 7,000 397,246 51,888 17,510 20,000 2,600 	91,097 - 7,000 - 397,246 51,888 17,510 20,000 2,600 - - 91,998
Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total School Administration Business Services - Program 2500, including Program 2501 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Business Services Operations and Maintenance - Program	0200 0300,0400, 0500 0600 0700 0800, 0900 0800, 0900 0200 0300,0400, 0500 0600 0700	91,097 7,000 397,246 51,888 17,510 20,000 2,600 	91,097 - 7,000 - 397,246 51,888 17,510 20,000 2,600 - - 91,998 45,337

Purchased Services 0300,0400,	DTAL
District Code: 0980 Adopted Budget Adopted Budget 11 Adopted: February 21, 2023 11 Budgeted Pupil Count: 542 Object Charter School Purchased Services 0300,0400, TO	NTA1
Adopted Budget 11 Adopted: February 21, 2023 11 Budgeted Pupil Count: 542 Object Purchased Services 0300,0400,	1741
Adopted: February 21, 2023 11 Budgeted Pupil Count: 542 Object Purchased Services 0300,0400,	1741
Budgeted Pupil Count: 542 11 Object Charter School Source Fund TC	
Source Fund TC Purchased Services 0300,0400,	1741
Source Fund TC Purchased Services 0300,0400,	
	JIAL
0500 106,700	106,700
Supplies and Materials 0600 168,000	168,000
Property 0700 -	-
Other 0800, 0900 -	-
Total Operations and Maintenance 335,675	335,675
Student Transportation - Program 2700	
Salaries 0100 24,940	24,940
Employee Benefits, including object 0280 0200 5,699	5,699
Purchased Services 0300,0400,	
O500 -	-
Supplies and Materials 0600 20,000 Property 0700 -	20,000
Property 0700 - Other 0800, 0900 -	-
Total Student Transportation 50,639	50,639
Central Support - Program 2800, including	00,000
Program 2801	
Salaries 0100 -	-
Employee Benefits, including object 0280 0200 -	-
Purchased Services 0300,0400,	
0500 143,250	143,250
Supplies and Materials 0600 38,000	38,000
Property 0700	-
Other 0800, 0900 -	-
Total Central Support 181,250	181,250
Other Support - Program 2900	
Salaries 0100 32,155	32,155
Employee Benefits, including object 0280 0200 11,664	11,664
Purchased Services 0300,0400,	
O500 -	-
Supplies and Materials 0600 5,000 Property 0700 -	5,000
Property 0700 - Other 0800, 0900 -	-
,	48,819
Lotal Other Support 48.819	,010
Total Other Support 48,819 Ecod Service Operations - Program 3100	
Food Service Operations - Program 3100	-
Food Service Operations - Program 3100 0100 - Salaries 0100 -	-
Food Service Operations - Program 3100 - Salaries 0100 - Employee Benefits, including object 0280 0200 -	-
Food Service Operations - Program 3100 - Salaries 0100 - Employee Benefits, including object 0280 0200 -	-
Food Service Operations - Program 3100-Salaries0100-Employee Benefits, including object 02800200-Purchased Services0300,0400,-	-
Food Service Operations - Program 3100-Salaries0100-Employee Benefits, including object 02800200-Purchased Services0300,0400,-0500	-

James Irwin Charter Elementary School District Code: 0980 Adopted Budget Adopted: February 21, 2023			
Budgeted Pupil Count: 542	Object Source	11 Charter School Fund	TOTAL
Total Other Support		-	-
Enterprise Operations - Program 3200			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Enterprise Operations		-	-
Community Services - Program 3300			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
Cumplies and Materials	0500	-	-
Supplies and Materials	0600 0700	-	-
Property Other	0700	-	-
Total Community Services	0800, 0900	-	-
Education for Adults - Program 3400			
Salaries	0100	_	_
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	-	_
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Education for Adults Services		-	-
Total Supporting Services		2,488,281	2,488,281

FY2023-2024 UNIFORM BUDGET

Property - Program 4000 Salaries Employee Benefits, including object 0280 Purchased Services 030 Supplies and Materials Property 030 Other 080 080 Total Property 000 - including 080 Transfers Out and/or Allocations Out as an expenditure Salaries	bject ource 0100 0200 00,0400, 0500 0600 0700 00, 0900	- 365,338 - - -	TOTAL - - 365,338 - -
District Code: 0980 Adopted Budget Adopted: February 21, 2023 Budgeted Pupil Count: 542 O Se Property - Program 4000 Salaries Employee Benefits, including object 0280 Purchased Services O Supplies and Materials Property Other Other Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries	0100 0200 00,0400, 0500 0600 0700	Charter School Fund	-
Adopted Budget O Adopted: February 21, 2023 O Budgeted Pupil Count: 542 O Statis Statis Employee Benefits, including object 0280 Purchased Services Purchased Services 030 Supplies and Materials Property Other 080 Total Property Other Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries	0100 0200 00,0400, 0500 0600 0700	Charter School Fund	-
Adopted: February 21, 2023 O Budgeted Pupil Count: 542 O Search Search Property - Program 4000 Search Salaries Employee Benefits, including object 0280 Purchased Services 030 Supplies and Materials Property Other 080 Total Property Other Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Salaries	0100 0200 00,0400, 0500 0600 0700	Charter School Fund	-
Budgeted Pupil Count: 542 O Property - Program 4000 Salaries Salaries Employee Benefits, including object 0280 Purchased Services 030 Supplies and Materials Property Other 080 Total Property Other Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Salaries	0100 0200 00,0400, 0500 0600 0700	Charter School Fund	-
Set Property - Program 4000 Salaries Employee Benefits, including object 0280 Purchased Services Other Other Other Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries	0100 0200 00,0400, 0500 0600 0700	Fund - - 365,338 - -	-
Salaries Employee Benefits, including object 0280 Purchased Services 030 Supplies and Materials Property Other 080 Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries	0200 00,0400, 0500 0600 0700	- 365,338 - - -	- - 365,338 - -
Employee Benefits, including object 0280 Purchased Services 030 Supplies and Materials Property Other 080 Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries	0200 00,0400, 0500 0600 0700	- 365,338 - - -	- - 365,338 - -
Purchased Services 030 Supplies and Materials Property Other 080 Total Property 0000 - including Transfers Out and/or Allocations Out as an expenditure Salaries	00,0400, 0500 0600 0700	365,338 - - -	- 365,338 - -
Supplies and Materials Property Other 080 Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries	0500 0600 0700	365,338 - - -	365,338 - -
Property Other 080 Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries	0600 0700	-	365,338 - -
Property Other 080 Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries	0700	-	-
Other 080 Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries		-	-
Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries	00, 0900		
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries			-
Transfers Out and/or Allocations Out as an expenditure Salaries		365,338	365,338
expenditure Salaries			
Salaries			
	0400	N1/A	
	0100		-
Employee Benefits, including object 0280 Purchased Services 030	0200)0,0400,		-
Purchased Services 030	,0400, 0500		
Supplies and Materials	0500		-
Property	0700		_
	0700		_
Total Other Uses	, 0000	-	-
Total Expenditures		5,937,757	5,937,757
APPROPRIATED RESERVES			- , , -
Other Reserved Fund Balance (9900)	0840	_	-
Other Restricted Reserves (932X)	0840	-	-
Reserved Fund Balance (9100)	0840	-	-
District Emergency Reserve (9315)	0840	-	-
Reserve for TABOR 3% (9321)	0840	-	-
Reserve for TABOR - Multi-Year Obligations			
(9322)	0840	-	-
Total Reserves	_	-	-
Total Expenditures and Reserves			5,937,757

James Irwin Charter Elementary School District Code: 0980 Adopted Budget			
Adopted: February 21, 2023		44	
Rudneted Runil County 542	Object	11 Charter School	
Budgeted Pupil Count: 542	Source	Fund	TOTAL
BUDGETED ENDING FUND BALANCE			
Non-spendable fund balance (9900)	6710	-	-
Restricted fund balance (9900)	6720	-	-
TABOR 3% emergency reserve (9321)	6721	160,000	160,000
TABOR multi year obligations (9322)	6722	-	-
District emergency reserve (letter of credit or			
real estate) (9323)	6723	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-
Risk-related / restricted capital reserve	0700		
(9326) DEOT and its have a second (2007)	6726 6727	-	-
BEST capital renewal reserve (9327)	6728	-	-
Total program reserve (9328)	6720	-	-
Committed fund balance (9900)	6750	-	-
Committed fund balance (15% limit) (9200)	6760	-	-
Assigned fund balance (9900)	6770		7 520 505
Unassigned fund balance (9900) Net investment in capital assets (9900)	6790	7,538,505	7,538,505
Restricted net position (9900)	6791	-	-
Unrestricted net position (9900)	6792	-	-
Total Ending Fund Balance	07.52	7,698,505	7,698,505
Total Available Beginning Fund Balance &		.,000,000	.,,
Revenues Less Total Expenditures &			
Reserves Less Ending Fund Balance (Shall			
Equal Zero (0))		-	-
Use of a portion of beginning fund balance			
resolution required?		No	No