SUMMARY		
James Irwin High School		
District Code: 0980		
Adopted Budget: October 26, 2021		
Budgeted Pupil Count: 414		11
	Object	Charter School
	Source	Fund
Beginning Fund Balance		
(Includes All Reserves)		3,448,694
Revenues		
Local Sources	1000 - 1999	499,590
Intermediate Sources	2000 - 2999	,
State Sources	3000 - 3999	444,610
Federal Sources	4000 - 4999	661,085
Total Revenues		1,605,285
Total Beginning Fund Balance and		
Reserves		5,053,979
Total Allocations To/From Other Funds	5600,5700,	-,,-
Total / Middation of Total Other Farias	5800	3,825,753
Transfers To/From Other Funds	5200 - 5300	0,020,700
Other Sources	5100,5400,	
Other Courses	5500,5900,	
	5990, 5991	40,000
Available Beginning Fund Balance &	0000, 0001	10,000
Revenues (Plus Or Minus (If Revenue)		
Allocations And Transfers)		8,919,732
		0,919,732
Expenditures		
Instruction - Program 0010 to 2099	0400	4 400 005
Salaries	0100	, -,
Employee Benefits, including object 0280	0200	508,616
Purchased Services	0300,0400,	000 000
Overall and and Materials	0500	- , -
Supplies and Materials	0600	314,217
Property	0700	-
Other	0800, 0900	2,173,140
Total Instruction		2,173,140
Supporting Services		
Students - Program 2100	0100	240.006
Salaries	0100	- /
Employee Benefits, including object 0280	0200	128,012
Purchased Services	0300,0400,	070 705
Cumpling and Materials	0500	270,795
Supplies and Materials	0600	39,565
Property	0700	-
Other Total Students	0800, 0900	679,368
Total Students		079,300

James Irwin High School District Code: 0980 Adopted Budget: October 26, 2021 Budgeted Pupil Count: 414 Object Source Instructional Staff - Program 2200 Salaries O100 33,564 Employee Benefits, including object 0280 O200 18,769 O200 O2	SUMMARY		
District Code: 0980			
District Code: 0980			
Adopted Budget: October 26, 2021 Budgeted Pupil Count: 414 Object Source	James Irwin High School		
Supplies and Materials Supplies and Materials Property Other	District Code: 0980		
Supplies and Materials Supplies and Materials Property Other	Adopted Budget: October 26, 2021		
Instructional Staff - Program 2200 Salaries O100 Salaries O100 Salaries O100 Salaries O100 O10			11
Instructional Staff - Program 2200 Salaries	Budgeted Fupii Oodiit: 414	Object	Charter School
Instructional Staff - Program 2200		•	
Salaries 0100 33,564 Employee Benefits, including object 0280 0200 18,769 Purchased Services 0300,0400, 0500 74,022 Supplies and Materials 0600 23,915 Property 0700 - Other 0800,0900 - Total Instructional Staff 150,270 General Administration - Program 2300, including Program 2303 and 2304 0100 56,200 Employee Benefits, including object 0280 0200 15,894 Purchased Services 0300,0400, 0500 193,285 Supplies and Materials 0600 582,576 Property 0700 0700 0700 Other 0800, 0900 - Total School Administration 847,955 School Administration - Program 2400 81aries 0100 233,422 Employee Benefits, including object 0280 0200 92,002 Purchased Services 0300,0400, 0500 Supplies and Materials 0600 19,085 Popperty 0700	L	Source	i unu
Employee Benefits, including object 0280 0200 18,769 Purchased Services 0300,0400, 0500 74,022 Supplies and Materials 0600 23,915 Property 0700 - Other 0800,0900 - Total Instructional Staff 150,270 General Administration - Program 2300, including Program 2303 and 2304 Salaries 0100 56,200 Employee Benefits, including object 0280 0200 15,894 Purchased Services 0300,0400, 0500 582,576 Property 0700	_	0400	00.504
Purchased Services			·
Supplies and Materials			18,769
Supplies and Materials 0600 23,915	Purchased Services		
Property Other 0700 0800, 0900 - Total Instructional Staff 150,270 General Administration - Program 2300, including Program 2303 and 2304 Salaries 0100 056,200 56,200 15,894 Purchased Services 0300,0400, 0500 193,285 Purchased Services 0300,0400, 0500 193,285 Supplies and Materials Property 0600 0582,576 582,576 Other 0800,0900 - Total School Administration 847,955 School Administration - Program 2400 Salaries 0100 0100 0100 0100 0100 0100 0100 010			·
Other 0800, 0900 - Total Instructional Staff 150,270 General Administration - Program 2300, including Program 2303 and 2304 0100 56,200 Salaries 0100 56,200 Employee Benefits, including object 0280 0200 15,894 Purchased Services 0300,0400, 0500 193,285 Supplies and Materials 0600 582,576 Property 0700 0700 Other 0800, 0900 - Total School Administration 847,955 School Administration - Program 2400 847,955 Supplies and Materials including object 0280 0200 92,002 Purchased Services 0300,0400, 0500 Supplies and Materials 0600 19,085 Property 0700 - Other 0800, 0900 4,000 Total School Administration 348,509 Business Services - Program 2500, including Program 2501 348,509 Salaries 0100 37,155 Employee Benefits, including object 0280 0200 <td>Supplies and Materials</td> <td>0600</td> <td>23,915</td>	Supplies and Materials	0600	23,915
Total Instructional Staff	Property	0700	-
Total Instructional Staff	Other	0800, 0900	-
Including Program 2303 and 2304 Salaries O100 56,200 Employee Benefits, including object 0280 O200 15,894 Purchased Services O300,0400, O500 193,285 Supplies and Materials O600 582,576 Property O700 Other O800, 0900 O700	Total Instructional Staff		
Including Program 2303 and 2304 Salaries O100 56,200 Employee Benefits, including object 0280 O200 15,894 Purchased Services O300,0400, O500 193,285 Supplies and Materials O600 582,576 Property O700 Other O800, 0900 O700	General Administration - Program 2300.		
Salaries 0100 56,200 Employee Benefits, including object 0280 0200 15,894 Purchased Services 0300,0400, 193,285 Supplies and Materials 0600 582,576 Property 0700 0700 Other 0800,0900 - Total School Administration 847,955 School Administration - Program 2400 847,955 Salaries 0100 233,422 Employee Benefits, including object 0280 0200 92,002 Purchased Services 0300,0400, 0500 Supplies and Materials 0600 19,085 Property 0700 0 Other 0800,0900 4,000 Total School Administration 348,509 Business Services - Program 2500, including Program 2501 348,509 Salaries 0100 37,155 Employee Benefits, including object 0280 0200 15,595 Purchased Services 0300,0400, 0500 13,900 Supplies and Materials 0600 3,500 Property 0700 00 <td< td=""><td></td><td></td><td></td></td<>			
Employee Benefits, including object 0280 0200 15,894 Purchased Services 0300,0400, 193,285 Supplies and Materials 0600 582,576 Property 0700 0700 Other 0800,0900 - Total School Administration 847,955 School Administration - Program 2400 847,955 Salaries 0100 233,422 Employee Benefits, including object 0280 0200 92,002 Purchased Services 0300,0400, 0500 Supplies and Materials 0600 19,085 Property 0700 - Other 0800,0900 4,000 Total School Administration 348,509 Business Services - Program 2500, including Program 2501 348,509 Business Services 0100 37,155 Employee Benefits, including object 0280 0200 15,595 Purchased Services 0300,0400, 0500 13,900 Supplies and Materials 0600 3,500 Property 0700 000		0100	56 200
Purchased Services 0300,0400, 0500 193,285 Supplies and Materials 0600 582,576 Property 0700 0700 Other 0800,0900 - Total School Administration 847,955 School Administration - Program 2400 Salaries 0100 233,422 Employee Benefits, including object 0280 0200 92,002 Purchased Services 0300,0400, 0500 Supplies and Materials 0600 19,085 Property 0700 - Other 0800,0900 4,000 Total School Administration 348,509 Business Services - Program 2500, including Program 2501 Salaries 0100 37,155 Employee Benefits, including object 0280 0200 15,595 Purchased Services 0300,0400, 0500 Supplies and Materials 0600 3,500 Property 0700 000 Other 0800,0900 6,000 Total Business Se			-
Supplies and Materials			13,034
Supplies and Materials 0600 582,576 Property 0700 0700 Other 0800, 0900 - Total School Administration 847,955 School Administration - Program 2400 Salaries 0100 233,422 Employee Benefits, including object 0280 0200 92,002 Purchased Services 0300,0400, 0500 Supplies and Materials 0600 19,085 Property 0700 - Other 0800, 0900 4,000 Total School Administration Business Services - Program 2500, including Program 2501 Salaries 0100 37,155 Employee Benefits, including object 0280 0200 15,595 Purchased Services 0300,0400, 0500 13,900 Supplies and Materials 0600 3,500 Property 0700 000 Other 0800, 0900 6,000 Total Business Services 76,150 Operations and Maintenance - Program 2600 Salaries	Fulchased Services	, ,	102 205
Property Other 0700 0800, 0900 - Total School Administration 847,955 School Administration - Program 2400 Salaries 0100 233,422 Employee Benefits, including object 0280 0200 92,002 Purchased Services 0300,0400, 0500 Supplies and Materials 0600 19,085 Property 0700 - Other 0800, 0900 4,000 Total School Administration 348,509 Business Services - Program 2500, including Program 2501 Salaries 0100 37,155 Employee Benefits, including object 0280 0200 15,595 Purchased Services 0300,0400, 0500 13,900 Supplies and Materials 0600 3,500 Property 0700 0 Other 0800,0900 6,000 Total Business Services Operations and Maintenance - Program 2600 Salaries 0100 33,000	Cumpling and Materials		,
Other 0800, 0900 - Total School Administration 847,955 School Administration - Program 2400 347,955 Salaries 0100 233,422 Employee Benefits, including object 0280 0200 92,002 Purchased Services 0300,0400, 0500 Supplies and Materials 0600 19,085 Property 0700 - Other 0800,0900 4,000 Total School Administration 348,509 Business Services - Program 2500, including Program 2501 348,509 Salaries 0100 37,155 Employee Benefits, including object 0280 0200 15,595 Purchased Services 0300,0400, 0500 13,900 Supplies and Materials 0600 3,500 Property 0700 000 Other 0800,0900 6,000 Total Business Services 76,150 Operations and Maintenance - Program 2600 Salaries 0100 33,000			582,576
Total School Administration 847,955 School Administration - Program 2400 Salaries 0100 233,422 Employee Benefits, including object 0280 0200 92,002 Purchased Services 0300,0400, 0500 Supplies and Materials 0600 19,085 Property 0700 - Other 0800,0900 4,000 Total School Administration 348,509 Business Services - Program 2500, including Program 2501 Salaries 0100 37,155 Employee Benefits, including object 0280 0200 15,595 Purchased Services 0300,0400, 0500 13,900 Supplies and Materials 0600 3,500 Property 0700 000 Other 0800,0900 6,000 Total Business Services Operations and Maintenance - Program 2600 Salaries 0100 33,000			
School Administration - Program 2400 Salaries 0100 233,422 Employee Benefits, including object 0280 0200 92,002 Purchased Services 0300,0400, 0500 Supplies and Materials 0600 19,085 Property 0700 - Other 0800,0900 4,000 Total School Administration 348,509 Business Services - Program 2500, including Program 2501 Salaries 0100 37,155 Employee Benefits, including object 0280 0200 15,595 Purchased Services 0300,0400, 0500 13,900 Supplies and Materials 0600 3,500 Property 0700 000 Other 0800,0900 6,000 Total Business Services Operations and Maintenance - Program 2600 Salaries 0100 33,000		0800, 0900	0.47.055
Salaries 0100 233,422 Employee Benefits, including object 0280 0200 92,002 Purchased Services 0300,0400, 0500 Supplies and Materials 0600 19,085 Property 0700 - Other 0800, 0900 4,000 Total School Administration Business Services - Program 2500, including Program 2501 Salaries 0100 37,155 Employee Benefits, including object 0280 0200 15,595 Purchased Services 0300,0400, 0500 13,900 Supplies and Materials 0600 3,500 Property 0700 000 Other 0800, 0900 6,000 Total Business Services Operations and Maintenance - Program 2600 Salaries 0100 33,000			847,955
Employee Benefits, including object 0280 0200 92,002 Purchased Services 0300,0400, 0500 19,085 Supplies and Materials 0600 19,085 Property 0700 - Other 0800, 0900 4,000 Total School Administration 348,509 Business Services - Program 2500, including Program 2501 Salaries 0100 37,155 Employee Benefits, including object 0280 0200 15,595 Purchased Services 0300,0400, 0500 13,900 Supplies and Materials 0600 3,500 Property 0700 000 Other 0800, 0900 6,000 Total Business Services Operations and Maintenance - Program 2600 Salaries 0100 33,000	School Administration - Program 2400		
Purchased Services 0300,0400, 0500 Supplies and Materials 0600 19,085 Property 0700 - Other 0800, 0900 4,000 Total School Administration 348,509 Business Services - Program 2500, including Program 2501 Salaries 0100 37,155 Employee Benefits, including object 0280 0200 15,595 Purchased Services 0300,0400, 0500 13,900 Supplies and Materials 0600 3,500 Property 0700 000 Other 0800, 0900 6,000 Total Business Services Operations and Maintenance - Program 2600 Salaries 0100 33,000	Salaries	0100	233,422
Supplies and Materials 0500 Property 0700 - Other 0800, 0900 4,000 Total School Administration 348,509 Business Services - Program 2500, including Program 2501 37,155 Salaries 0100 37,155 Employee Benefits, including object 0280 0200 15,595 Purchased Services 0300,0400, 0500 13,900 Supplies and Materials 0600 3,500 Property 0700 000 Other 0800,0900 6,000 Total Business Services 76,150 Operations and Maintenance - Program 2600 Salaries 0100 33,000	Employee Benefits, including object 0280	0200	92,002
Supplies and Materials 0600 19,085 Property 0700 - Other 0800,0900 4,000 Total School Administration 348,509 Business Services - Program 2500, including Program 2501 Salaries 0100 37,155 Employee Benefits, including object 0280 0200 15,595 Purchased Services 0300,0400, 0500 13,900 Supplies and Materials 0600 3,500 Property 0700 000 Other 0800,0900 6,000 Total Business Services Operations and Maintenance - Program 2600 Salaries 0100 33,000	Purchased Services	0300,0400,	
Property Other 0700 0800, 0900 - Total School Administration 348,509 Business Services - Program 2500, including Program 2501 37,155 Salaries 0100 37,155 Employee Benefits, including object 0280 0200 15,595 Purchased Services 0300,0400, 0500 13,900 Supplies and Materials 0600 3,500 Property Other 0800,0900 6,000 Total Business Services 76,150 Operations and Maintenance - Program 2600 Salaries 0100 33,000		0500	
Property Other 0700 0800, 0900 - 4,000 Total School Administration 348,509 Business Services - Program 2500, including Program 2501 0100 37,155 Salaries 0100 500 37,155 Employee Benefits, including object 0280 0200 0200 15,595 Purchased Services 0300,0400, 0500 13,900 Supplies and Materials Property Other 0600 0700 3,500 Other 0800,0900 6,000 Total Business Services 76,150 Operations and Maintenance - Program 2600 33,000 Salaries 0100 33,000	Supplies and Materials	0600	19,085
Other 0800, 0900 4,000 Total School Administration 348,509 Business Services - Program 2500, including Program 2501 348,509 Salaries 0100 37,155 Employee Benefits, including object 0280 0200 15,595 Purchased Services 0300,0400, 0500 13,900 Supplies and Materials 0600 3,500 Property 0700 000 Other 0800,0900 6,000 Total Business Services 76,150 Operations and Maintenance - Program 2600 Salaries 0100 33,000		0700	-
Total School Administration 348,509 Business Services - Program 2500, including Program 2501 0100 37,155 Salaries 0100 37,155 Employee Benefits, including object 0280 0200 15,595 Purchased Services 0300,0400, 0500 13,900 Supplies and Materials 0600 3,500 Property 0700 000 Other 0800,0900 6,000 Total Business Services 76,150 Operations and Maintenance - Program 2600 Salaries 0100 33,000		0800, 0900	4.000
Business Services - Program 2500, including Program 2501 37,155 Salaries 0100 37,155 Employee Benefits, including object 0280 0200 15,595 Purchased Services 0300,0400, 0500 13,900 Supplies and Materials 0600 3,500 Property 0700 000 Other 0800,0900 6,000 Total Business Services 76,150 Operations and Maintenance - Program 2600 Salaries 0100 33,000			
including Program 2501 31,155 Salaries 0100 37,155 Employee Benefits, including object 0280 0200 15,595 Purchased Services 0300,0400, 0500 13,900 Supplies and Materials 0600 3,500 Property 0700 000 Other 0800,0900 6,000 Total Business Services 76,150 Operations and Maintenance - Program 2600 Salaries 0100 33,000			,
Salaries 0100 37,155 Employee Benefits, including object 0280 0200 15,595 Purchased Services 0300,0400, 0500 13,900 Supplies and Materials 0600 3,500 Property 0700 0700 000 Other 0800,0900 6,000 Total Business Services 76,150 Operations and Maintenance - Program 2600 Salaries 0100 33,000			
Employee Benefits, including object 0280 0200 15,595 Purchased Services 0300,0400, 0500 13,900 Supplies and Materials 0600 3,500 Property 0700 000 Other 0800,0900 6,000 Total Business Services 76,150 Operations and Maintenance - Program 2600 Salaries 0100 33,000		0100	27.455
Purchased Services 0300,0400, 0500 13,900 Supplies and Materials 0600 3,500 Property 0700 000 Other 0800,0900 6,000 Total Business Services 76,150 Operations and Maintenance - Program 2600 Salaries 0100 33,000			-
Supplies and Materials 0500 13,900 Supplies and Materials 0600 3,500 Property 0700 0700 Other 0800, 0900 6,000 Total Business Services 76,150 Operations and Maintenance - Program 2600 Salaries 0100 33,000			15,595
Supplies and Materials 0600 3,500 Property 0700 0700 Other 0800, 0900 6,000 Total Business Services Operations and Maintenance - Program 2600 33,000 Salaries 0100 33,000	Purchased Services		
Property Other 0700 0800, 0900 6,000 6,000 Total Business Services 76,150 Operations and Maintenance - Program 2600 Salaries 0100 33,000			-
Other 0800, 0900 6,000 Total Business Services 76,150 Operations and Maintenance - Program 2600 Salaries 0100 33,000	···		,
Total Business Services 76,150 Operations and Maintenance - Program 2600 Salaries 0100 33,000			
Operations and Maintenance - Program 2600 Salaries 0100 33,000		0800, 0900	
2600 Salaries 0100 33,000			76,150
Salaries 0100 33,000			
•	2600		
Employee Benefits, including object 0280 0200 16,393	Salaries	0100	·
	Employee Benefits, including object 0280	0200	16,393

SUMMARY		
James Irwin High School District Code: 0980 Adopted Budget: October 26, 2021 Budgeted Pupil Count: 414	Object Source	11 Charter School Fund
Purchased Services	0300,0400,	
Supplies and Materials Property Other	0500 0600 0700 0800, 0900	,
Total Operations and Maintenance	0000, 0000	342,293
Student Transportation - Program 2700 Salaries Employee Benefits, including object 0280 Purchased Services	0100 0200 0300,0400, 0500	17,000 3,809
Supplies and Materials Property Other	0600 0700 0800, 0900	5,000 15,000 -
Total Student Transportation		40,809
Central Support - Program 2800, including Program 2801 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other	0100 0200 0300,0400, 0500 0600 0700 0800, 0900	- 104,760 80,000 - -
Total Central Support		184,760
Other Support - Program 2900 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other	0100 0200 0300,0400, 0500 0600 0700 0800, 0900	14,527 3,000 - -
Total Other Support		42,202
Food Service Operations - Program 3100 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials	0100 0200 0300,0400, 0500 0600	- - -
Property Other	0700 0800, 0900	- -

SUMMARY		
James Irwin High School District Code: 0980 Adopted Budget: October 26, 2021 Budgeted Pupil Count: 414	Object Source	11 Charter School Fund
Total Other Support		-
Enterprise Operations - Program 3200		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,	
	0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Enterprise Operations	·	-
Community Services - Program 3300		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,	
	0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Community Services	·	-
Education for Adults - Program 3400		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,	
	0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	=
Total Education for Adults Services		-
Total Supporting Services		2,712,316

SUMMART		
James Irwin High School		
District Code: 0980		
Adopted Budget: October 26, 2021		11
Budgeted Pupil Count: 414	Ohioot	Charter School
	Object Source	Fund
Dranauty Dragger 4000	Source	Fullu
Property - Program 4000 Salaries	0100	_
Employee Benefits, including object 0280	0200	_
Purchased Services	0300,0400,	
1 dioliaded Colvidos	0500,0400,	310,000
Supplies and Materials	0600	,
Property	0700	-
Other	0800, 0900	=
Total Property	,	716,825
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	N/A
Employee Benefits, including object 0280	0200	N/A
Purchased Services	0300,0400,	
	0500	N/A
Supplies and Materials	0600	N/A
Property	0700	N/A
Other	0800, 0900	-
Total Other Uses		-
Total Expenditures		5,602,281
APPROPRIATED RESERVES		
Other Reserved Fund Balance (9900)	0840	-
Other Restricted Reserves (932X)	0840	-
Reserved Fund Balance (9100)	0840	-
District Emergency Reserve (9315)	0840	-
Reserve for TABOR 3% (9321)	0840	=
Reserve for TABOR - Multi-Year Obligations		
(9322)	0840	-
Total Reserves		-
Total Expenditures and Reserves		5,602,281
	•	•

SUMMARY		
James Irwin High School District Code: 0980 Adopted Budget: October 26, 2021 Budgeted Pupil Count: 414	Object Source	11 Charter School Fund
BUDGETED ENDING FUND BALANCE		
Non-spendable fund balance (9900)	6710	-
Restricted fund balance (9900)	6720	-
TABOR 3% emergency reserve (9321)	6721	135,661
TABOR multi year obligations (9322)	6722	-
District emergency reserve (letter of credit or		
real estate) (9323)	6723	-
Colorado Preschool Program (CPP) (9324)	6724	-
Risk-related / restricted capital reserve		
(9326)	6726	-
BEST capital renewal reserve (9327)	6727	-
Total program reserve (9328)	6728	-
Committed fund balance (9900)	6750	-
Committed fund balance (15% limit) (9200)	6750	-
Assigned fund balance (9900)	6760	-
Unassigned fund balance (9900)	6770	-
Net investment in capital assets (9900)	6790	-
Restricted net position (9900)	6791	<u>-</u>
Unrestricted net position (9900)	6792	3,181,790
Total Ending Fund Balance		3,317,451
Total Available Beginning Fund Balance &		
Revenues Less Total Expenditures &		
Reserves Less Ending Fund Balance (Shall		
Equal Zero (0))		-
Use of a portion of beginning fund balance resolution required?		Yes