SUMMART	1	
James Irwin Elementary School		
District Code: 0980		
Adopted Budget		
Adopted: October 26, 2021		11
Budgeted Pupil Count: 529	Object	Charter School
	Source	Fund
Beginning Fund Balance		
(Includes All Reserves)		5,083,144
Revenues		
Local Sources	1000 - 1999	66 700
		66,700
Intermediate Sources	2000 - 2999	-
State Sources	3000 - 3999	598,189
Federal Sources	4000 - 4999	833,073
Total Revenues		1,497,962
Total Beginning Fund Balance and		
Reserves		6,581,106
Total Allocations To/From Other Funds	5600,5700,	2,001,100
Total Allocations To/FToITI Other Fullus		4 0 40 000
	5800	4,843,092
Transfers To/From Other Funds	5200 - 5300	-
Other Sources	5100,5400,	
	5500,5900,	
	5990, 5991	45,000
Available Beginning Fund Balance &	,	,
Revenues (Plus Or Minus (If Revenue)		
Allocations And Transfers)		11,469,198
		11,400,100
Expenditures		
Instruction - Program 0010 to 2099		
Salaries	0100	1,506,476
Employee Benefits, including object 0280	0200	804,019
Purchased Services	0300,0400,	
	0500	265,422
Supplies and Materials		
Supplies and Materials	0600	127,532
Property	0700	-
Other	0800, 0900	-
Total Instruction		2,703,449
Supporting Services		
Students - Program 2100		
Salaries	0100	155,500
Employee Benefits, including object 0280	0200	79,740
Purchased Services	0300,0400,	
	0500,0400,	27 000
		37,000
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Students	·	272,240
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SUMIMART		
James Irwin Elementary School		
District Code: 0980		
Adopted Budget		
Adopted: October 26, 2021		11
	Object	Charter School
Budgeted Pupil Count: 529	Object	
	Source	Fund
Instructional Staff - Program 2200	0400	77 050
Salaries	0100	77,058
Employee Benefits, including object 0280	0200	30,761
Purchased Services	0300,0400,	00.000
Overalise and Metarials	0500	29,002
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Instructional Staff		136,821
General Administration - Program 2300,		
including Program 2303 and 2304		
Salaries	0100	56,200
Employee Benefits, including object 0280	0200	15,894
Purchased Services	0300,0400,	
	0500	211,738
Supplies and Materials	0600	807,244
Property	0700	-
Other	0800, 0900	-
Total School Administration		1,091,076
School Administration - Program 2400		
Salaries	0100	233,017
Employee Benefits, including object 0280	0200	98,816
Purchased Services	0300,0400,	
	0500	
Supplies and Materials	0600	7,100
Property	0700	-
Other	0800, 0900	-
Total School Administration		338,933
Business Services - Program 2500,		
including Program 2501		
Salaries	0100	37,155
Employee Benefits, including object 0280	0200	15,595
Purchased Services	0300,0400,	
	0500	13,900
Supplies and Materials	0600	3,500
Property	0700	
Other	0800, 0900	7,000
Total Business Services		77,150
Operations and Maintenance - Program		
2600		
Salaries	0100	33,000
Employee Benefits, including object 0280	0200	16,393
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	SUMMARY	,	
District Code: 0980 Adopted Budget Adopted: October 26, 202111 Charter School FundBudgeted Pupil Count: 5290300,0400, 0300,0400, 0300,0400, 0300,0400, 000121,700 0300,0400, 000Purchased Services0300,0400, 0700121,700Supplies and Materials0600171,200Property0700000,0900-Total Operations and Maintenance342,293Student Transportation - Program 2700 Salaries010017,000Employee Benefits, including object 028002003,809Purchased Services0300,0400, 000-Supplies and Materials06005,000Supplies and Materials06005,000Program 28010100-Total Student Transportation40,809Central Support - Program 2800, including Program 2801-Program 28010200-Program 28010200-Supplies and Materials060080,000Supplies and Materials060080,000Other0800,0900-Total Central Support184,760Other Support - Program 29000200-Salaries010024,675Employee Benefits, including object 02800200-Other Support0700-Other Support0200-Total Central Support22,202Food Services0300,0400,-Salaries010024,675Employee Benefits, including object 02800200<			
Adopted Budget Adopted: October 26, 202111Budgeted Pupil Count: 529Object SourceCharter School FundPurchased Services0500121,700Supplies and Materials0600171,200Property07000000Other0800,0900-Total Operations and Maintenance342,293Student Transportation - Program 27003alaries0100Salaries010017,000Employee Benefits, including object 028002003,809Prurchased Services05005,000Supplies and Materials06005,000Property070015,000Other0800,0900-Total Student Transportation40,809Central Support - Program 2800, including Program 2801-Salaries0100-Salaries0100-Purchased Services0300,0400,Program 28010200-Salaries0100-Supplies and Materials060080,000Property0700-Other0800,0900-Total Central Support184,760Other0800,0900-Total Central Support0200-Total Central Support184,760Other0800,0900-Total Central Support0200-Total Central Support0200-Total Central Support0200-Total Central Support0200-C	James Irwin Elementary School		
Adopted: October 26, 2021 11 Budgeted Pupil Count: 529 Object Source Charter School Fund Purchased Services 0300,0400, 0500 121,700 Supplies and Materials 0600 171,200 Property 0700 - Other 0800,0900 - Total Operations and Maintenance 342,293 Student Transportation - Program 2700 Salaries 0100 Salaries 0100 17,000 Employee Benefits, including object 0280 0200 3,809 Purchased Services 0300,0400, - Other 0700 15,000 Supplies and Materials 0600 5,000 Program 2801 - - Salaries 0100 - Employee Benefits, including object 0280 0200 - Program 2801 - - Salaries 0100 - Employee Benefits, including object 0280 0200 - Other 0800,0900 - Salaries <td< td=""><td>District Code: 0980</td><td></td><td></td></td<>	District Code: 0980		
Budgeted Pupil Count: 52911 Object SourceCharter School FundPurchased Services0300,0400, 0500121,700Supplies and Materials0600171,200Property07000Other0800,0900-Total Operations and Maintenance342,293Student Transportation - Program 270038aries0100Salaries010017,000Employee Benefits, including object 028002003,809Purchased Services0300,0400, 05000Supplies and Materials06005,000Property070015,000Other0800,0900-Total Student Transportation40,809Central Support - Program 2800, including Program 2801-Salaries0100-Supplies and Materials0600Supplies and Materials0600Supplies and Materials0600Supplies and Materials0600Supplies and Materials0600Other0800,0900-Total Central Support184,760Other0800,0900-Total Central Support0200Property0700-Salaries010024,675Employee Benefits, including object 02800200Supplies and Materials0600Supplies and Materials0600Supplies and Materials0600Salaries0100Charter0200Supplies and Materials0200Salar	Adopted Budget		
Budgeted Pupil Count: 529Object SourceCharter School FundPurchased Services0300,0400, 0500121,700Supplies and Materials0600171,200Property0700Other0800,0900Total Operations and Maintenance342,293Student Transportation - Program 2700Salaries010017,000Employee Benefits, including object 02800200Purchased Services0300,0400,Other0800,0900Supplies and Materials06005,000Other0800,0900Total Student Transportation40,809Central Support - Program 2800, including Program 2801Salaries0100Salaries0100Employee Benefits, including object 02800200Purchased Services0300,0400,Other0800,0900Total Central SupportSupplies and Materials0600Supplies and Materials0600Other0800,0900Property0700Other0800,0900Supplies and Materials0600Suppl	Adopted: October 26, 2021		
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Source Fund Purchased Services 0300,0400, 0500 121,700 Supplies and Materials 0600 171,200 Property 0700 171,200 Other 0800,0900 - Total Operations and Maintenance 342,293 341 Student Transportation - Program 2700 3,809 - Salaries 0100 17,000 Employee Benefits, including object 0280 0200 3,809 Purchased Services 0300,0400, - Supplies and Materials 0600 5,000 Property 0700 15,000 Other 0800,0900 - Total Student Transportation 40,809 Central Support - Program 2800, including - Purchased Services 0300,0400, Purchased Services 0300,0400, Purchased Services 0300,0400, Purchased Services 0300,0400, Property 0700 - Other 0800,0900 - Total Student Transportation object 02	Budgeted Pupil Count: 529	Object	Charter School
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Property 0700 - Other 0800,0900 - Total Central Support 184,760 Other Support - Program 2900 24,675 Salaries 0100 24,675 Employee Benefits, including object 0280 0200 14,527 Purchased Services 0300,0400, 0500 Supplies and Materials 0600 3,000 Property 0700 - Other 0800,0900 - Total Other Support 42,202 Food Service Operations - Program 3100 - Salaries 0100 - Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400, - Salaries 0100 - Supplies and Materials 0600 - Purchased Services 0300,0400, - Othor 0500 - Supplies and Materials 0600 - Property 0700 -	Cumplice and Materials		,
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Supplies and Materials 0600 3,000 Property 0700 - Other 0800,0900 - Total Other Support 42,202 Food Service Operations - Program 3100 - Salaries 0100 - Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400, - Supplies and Materials 0600 - Property 0700 -	Purchased Services		
Property 0700 - Other 0800, 0900 - Total Other Support 42,202 Food Service Operations - Program 3100 - Salaries 0100 - Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400, - Supplies and Materials 0600 - Property 0700 -			0.000
Other 0800,0900 - Total Other Support 42,202 Food Service Operations - Program 3100 - Salaries 0100 - Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400, - Supplies and Materials 0600 - Property 0700 -	• •		3,000
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Food Service Operations - Program 3100 Salaries 0100 Employee Benefits, including object 0280 0200 Purchased Services 0300,0400, Supplies and Materials 0600 Property 0700		0800, 0900	-
Salaries0100Employee Benefits, including object 02800200Purchased Services0300,0400,0500-Supplies and Materials0600Property0700			42,202
Employee Benefits, including object 02800200-Purchased Services0300,0400,-Supplies and Materials0600-Property0700-			
Purchased Services0300,0400, 0500Supplies and Materials0600Property0700			-
Supplies and Materials0500-Property0700-			-
Supplies and Materials0600-Property0700-	Purchased Services		
Property 0700 -			-
			-
Other 0800, 0900 -			-
	Other	0800, 0900	-

SUMMARY		
James Irwin Elementary School District Code: 0980 Adopted Budget Adopted: October 26, 2021		
		11
Budgeted Pupil Count: 529	Object	Charter School
	Source	Fund
Total Other Support		-
Enterprise Operations - Program 3200		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,	
	0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Enterprise Operations		-
Community Services - Program 3300		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,	
	0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Community Services		-
Education for Adults - Program 3400		
Salaries	0100	_
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,	-
	0300,0400, 0500	
Supplies and Materials	0500	-
Property	0000	-
Other	0700	-
Total Education for Adults Services	0000, 0900	-
		0.500.004
Total Supporting Services		2,526,284

SUMMART		
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James Irwin Elementary School District Code: 0980		
Adopted Budget		
Adopted: October 26, 2021		11
	Ohisst	Charter School
Budgeted Pupil Count: 529	Object	Fund
	Source	Fund
Property - Program 4000 Salaries	0100	
Employee Benefits, including object 0280	0100	-
Purchased Services		-
Fulchased Services	0300,0400, 0500	408,000
Supplies and Materials	0500	406,000
Property	0700	219,474
Other	0800, 0900	219,474
Total Property	0000, 0900	627,474
· ·		021,111
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	N/A
Employee Benefits, including object 0280	0200	N/A
Purchased Services	0300,0400,	11/71
	0500	N/A
Supplies and Materials	0600	N/A
Property	0700	N/A
Other	0800, 0900	-
Total Other Uses		-
Total Expenditures		5,857,207
APPROPRIATED RESERVES		
Other Reserved Fund Balance (9900)	0840	-
Other Restricted Reserves (932X)	0840	-
Reserved Fund Balance (9100)	0840	-
District Emergency Reserve (9315)	0840	-
Reserve for TABOR 3% (9321)	0840	-
Reserve for TABOR - Multi-Year Obligations		
(9322)	0840	-
Total Reserves		-
Total Expenditures and Reserves		5,857,207

SUMMARY		
James Irwin Elementary School District Code: 0980		
Adopted Budget		
Adopted: October 26, 2021		
		11
Budgeted Pupil Count: 529	Object	Charter School
	Source	Fund
BUDGETED ENDING FUND BALANCE		
Non-spendable fund balance (9900)	6710	-
Restricted fund balance (9900)	6720	-
TABOR 3% emergency reserve (9321)	6721	144,878
TABOR multi year obligations (9322)	6722	-
District emergency reserve (letter of credit or	0700	
real estate) (9323)	6723	-
Colorado Preschool Program (CPP) (9324)	6724	-
Risk-related / restricted capital reserve	0700	
(9326)	6726	-
BEST capital renewal reserve (9327)	6727	-
Total program reserve (9328)	6728	-
Committed fund balance (9900)	6750	-
Committed fund balance (15% limit) (9200)	6750	-
Assigned fund balance (9900)	6760	-
Unassigned fund balance (9900)	6770	-
Net investment in capital assets (9900)	6790	-
Restricted net position (9900)	6791	-
Unrestricted net position (9900)	6792	5,467,113
Total Ending Fund Balance		5,611,991
Total Available Beginning Fund Balance &		
Revenues Less Total Expenditures &		
Reserves Less Ending Fund Balance (Shall		
Equal Zero (0))		-
Use of a portion of beginning fund balance		
resolution required?		No