

FY2023-2024 UNIFORM BUDGET
SUMMARY

James Irwin Elementary School - Howard District Code: 8001 Amended Budget Adopted: November 7, 2023 Budgeted Pupil Count: 285			
	Object Source	11 Charter School Fund	TOTAL
Beginning Fund Balance (Includes All Reserves)		3,732,005	3,732,005
Revenues			
Local Sources	1000 - 1999	82,004	82,004
Intermediate Sources	2000 - 2999	-	-
State Sources	3000 - 3999	924,908	924,908
Federal Sources	4000 - 4999	306,092	306,092
Total Revenues		1,313,004	1,313,004
Total Beginning Fund Balance and Reserves		5,045,009	5,045,009
Total Allocations To/From Other Funds	5600,5700, 5800	-	-
Transfers To/From Other Funds	5200 - 5300	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	2,979,495	2,979,495
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		8,024,504	8,024,504
Expenditures			
Instruction - Program 0010 to 2099			
Salaries	0100	1,221,919	1,221,919
Employee Benefits, including object 0280	0200	406,417	406,417
Purchased Services	0300,0400, 0500	167,200	167,200
Supplies and Materials	0600	45,950	45,950
Property	0700	-	-
Other	0800, 0900	-	-
Total Instruction		1,841,486	1,841,486
Supporting Services			
Students - Program 2100			
Salaries	0100	135,200	135,200
Employee Benefits, including object 0280	0200	55,893	55,893
Purchased Services	0300,0400, 0500	36,000	36,000
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-

**FY2023-2024 UNIFORM BUDGET
SUMMARY**

James Irwin Elementary School - Howard District Code: 8001 Amended Budget Adopted: November 7, 2023 Budgeted Pupil Count: 285	Object Source	11 Charter School Fund	TOTAL
Total Students	227,093	227,093	

**FY2023-2024 UNIFORM BUDGET
SUMMARY**

James Irwin Elementary School - Howard District Code: 8001 Amended Budget Adopted: November 7, 2023 Budgeted Pupil Count: 285	Object Source	11 Charter School Fund	TOTAL
Instructional Staff - Program 2200			
Salaries	0100	14,227	14,227
Employee Benefits, including object 0280	0200	6,251	6,251
Purchased Services	0300,0400, 0500	34,425	34,425
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Instructional Staff		54,903	54,903
General Administration - Program 2300, including Program 2303 and 2304			
Salaries	0100	44,213	44,213
Employee Benefits, including object 0280	0200	15,103	15,103
Purchased Services	0300,0400, 0500	115,017	115,017
Supplies and Materials	0600	213,318	213,318
Property	0700	-	-
Other	0800, 0900	-	-
Total School Administration		387,651	387,651
School Administration - Program 2400			
Salaries	0100	189,378	189,378
Employee Benefits, including object 0280	0200	75,342	75,342
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	7,000	7,000
Property	0700	-	-
Other	0800, 0900	-	-
Total School Administration		271,720	271,720
Business Services - Program 2500, including Program 2501			
Salaries	0100	41,354	41,354
Employee Benefits, including object 0280	0200	13,950	13,950
Purchased Services	0300,0400, 0500	35,000	35,000
Supplies and Materials	0600	2,100	2,100
Property	0700	-	-
Other	0800, 0900	-	-
Total Business Services		92,404	92,404

**FY2023-2024 UNIFORM BUDGET
SUMMARY**

James Irwin Elementary School - Howard District Code: 8001 Amended Budget Adopted: November 7, 2023 Budgeted Pupil Count: 285	Object Source	11 Charter School Fund	TOTAL
Operations and Maintenance - Program 2600			
Salaries	0100	78,550	78,550
Employee Benefits, including object 0280	0200	14,859	14,859
Purchased Services	0300,0400, 0500	97,500	97,500
Supplies and Materials	0600	96,000	96,000
Property	0700	-	-
Other	0800, 0900	-	-
Total Operations and Maintenance		286,909	286,909
Student Transportation - Program 2700			
Salaries	0100	29,778	29,778
Employee Benefits, including object 0280	0200	5,699	5,699
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	20,000	20,000
Property	0700	-	-
Other	0800, 0900	-	-
Total Student Transportation		55,477	55,477
Central Support - Program 2800, including Program 2801			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	176,675	176,675
Supplies and Materials	0600	40,000	40,000
Property	0700	-	-
Other	0800, 0900	-	-
Total Central Support		216,675	216,675
Other Support - Program 2900			
Salaries	0100	59,806	59,806
Employee Benefits, including object 0280	0200	11,664	11,664
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	5,000	5,000
Property	0700	-	-
Other	0800, 0900	-	-
Total Other Support		76,470	76,470

**FY2023-2024 UNIFORM BUDGET
SUMMARY**

James Irwin Elementary School - Howard District Code: 8001 Amended Budget Adopted: November 7, 2023 Budgeted Pupil Count: 285	Object Source	11 Charter School Fund	TOTAL
Food Service Operations - Program 3100			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Other Support		-	-
Enterprise Operations - Program 3200			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Enterprise Operations		-	-
Community Services - Program 3300			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Community Services		-	-
Education for Adults - Program 3400			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Education for Adults Services		-	-
Total Supporting Services		1,669,302	1,669,302

FY2023-2024 UNIFORM BUDGET
SUMMARY

James Irwin Elementary School - Howard District Code: 8001 Amended Budget Adopted: November 7, 2023 Budgeted Pupil Count: 285	Object Source	11 Charter School Fund	TOTAL
Property - Program 4000			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	536,148	536,148
Supplies and Materials	0600	-	-
Property	0700	140,000	140,000
Other	0800, 0900	-	-
Total Property		676,148	676,148
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure			
Salaries	0100	N/A	-
Employee Benefits, including object 0280	0200	N/A	-
Purchased Services	0300,0400, 0500	N/A	-
Supplies and Materials	0600	N/A	-
Property	0700	N/A	-
Other	0800, 0900	-	-
Total Other Uses		-	-
Total Expenditures		4,186,936	4,186,936
APPROPRIATED RESERVES			
Other Reserved Fund Balance (9900)	0840	-	-
Other Restricted Reserves (932X)	0840	-	-
Reserved Fund Balance (9100)	0840	-	-
District Emergency Reserve (9315)	0840	-	-
Reserve for TABOR 3% (9321)	0840	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-
Total Reserves		-	-
Total Expenditures and Reserves		4,186,936	4,186,936

**FY2023-2024 UNIFORM BUDGET
SUMMARY**

James Irwin Elementary School - Howard District Code: 8001 Amended Budget Adopted: November 7, 2023 Budgeted Pupil Count: 285			
Object Source	11 Charter School Fund	TOTAL	
BUDGETED ENDING FUND BALANCE			
Non-spendable fund balance (9900)	6710	-	-
Restricted fund balance (9900)	6720	30,400	30,400
TABOR 3% emergency reserve (9321)	6721	103,000	103,000
TABOR multi year obligations (9322)	6722	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-
BEST capital renewal reserve (9327)	6727	-	-
Total program reserve (9328)	6728	-	-
Committed fund balance (9900)	6750	-	-
Committed fund balance (15% limit) (9200)	6750	-	-
Assigned fund balance (9900)	6760	-	-
Unassigned fund balance (9900)	6770	3,704,168	3,704,168
Net investment in capital assets (9900)	6790	-	-
Restricted net position (9900)	6791	-	-
Unrestricted net position (9900)	6792	-	-
Total Ending Fund Balance		3,837,568	3,837,568
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-

Use of a portion of beginning fund balance
resolution required?

No

No